

APPENDIX II TO DEMANDS FOR GRANTS

For 1940-41

Containing details of the Appropriation under
“Payments to Crown Representative”



APPENDIX II

TO

DEMANDS FOR GRANTS

For 1940-41

RAJASTHAN

UNIVERSITY

Containing details of the Appropriation

“ Payments to Crown Representative ”

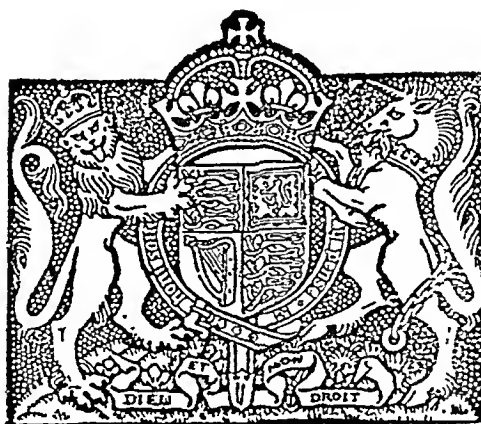


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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1940-41, under section 145 of the Government of India Act, 1935.

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31st March 1941 by the Crown Representative.

Non-voted : One Crore, Fifty-five Lakhs and Eighty-nine Thousand Rupees.

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

GENERAL SUMMARY.

EXPENDITURE (Part A.)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
Deduct—RECEIPTS (Part B.)	—23,27,897	—22,59,000	—21,38,000	—21,92,000
NET TOTAL	1,26,03,877	1,32,67,000	1,43,00,000	1,39,14,000
ADVANCES TO CROWN REPRESENTATIVE	62,000	6,000	11,47,000	16,75,000
GRAND TOTAL	1,26,65,877	1,32,73,000	1,54,47,000	1,55,89,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
PART 'A'—EXPENDITURE.				
SUMMARY.				
SECTIONS.				
I.—POLITICAL DEPARTMENT SECRETARIAT	7,62,465	7,60,000	7,42,000	7,08,000
II.—POLITICAL AGENCIES	28,93,558	34,42,800	39,96,000	34,50,000
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	47,050	18,600	43,000	32,000
IV.—CIVIL WORKS	3,46,664	4,03,300	3,93,000	4,35,000
V.—POLITICAL PENSIONS	22,79,344	21,90,000	22,68,000	22,22,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	94,918	1,29,600	2,67,000	2,23,000
VII.—MISCELLANEOUS	24,20,000	24,40,000	24,40,000	29,49,000
VIII.—RAJPUTANA	7,89,312	7,95,100	8,03,000	7,91,000
IX.—CENTRAL INDIA	8,65,312	8,60,300	8,62,000	8,74,000
X.—HYDERABAD	8,01,179	8,03,800	8,87,000	8,13,000
XI.—WESTERN INDIA STATES AGENCY.	14,07,550	15,02,500	15,10,000	15,36,000
XII.—BANGALORE	13,92,362	13,50,000	13,89,000	13,53,000
XIII.—CHARGES IN ENGLAND	8,27,082	(a) 8,30,000	(b) 8,35,000	(c) 7,20,000
XIV.—LOSS OR GAIN BY EXCHANGE	4,978	..	(d) 3,000	..
TOTAL EXPENDITURE (Part A.)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
CIRCLES OF ACCOUNT IN WHICH THE EXPENDITURE APPROPRIATION (PART 'A') WILL BE ACCOUNTED FOR:—				
INDIA	42,89,542	51,17,500	48,15,000	56,81,100
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	21,88,371	21,37,800	22,42,100	21,47,500
BOMBAY	20,01,443	21,15,900	22,45,500	22,42,100
BENGAL	11,14,481	8,97,300	13,30,100	9,13,000
UNITED PROVINCES	5,59,589	5,35,900	5,81,900	4,99,100
PUNJAB	8,08,010	7,63,400	10,45,600	7,60,400
BIHAR	10,095	9,800	9,800	9,500
CENTRAL PROVINCES AND BERAR	26,56,232	26,54,000	28,04,900	26,55,600
ASSAM	59,319	69,600	69,900	73,000
NORTH-WEST FRONTIER PROVINCE	45,857	35,000	35,900	45,400
ORISSA	30,630	29,400	89,400	28,300
SIND	1,36,145	1,30,400	1,29,900	1,31,000
CHARGES IN ENGLAND	8,27,082	8,30,000	8,35,000	7,20,000
LOSS OR GAIN BY EXCHANGE	4,978	..	3,000	..
TOTAL	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000

Excludes (a) Rs. 11,000, (b) Rs. 35,000, (c) Rs. 17,000 for English charges included under Section XII.—Bangalore.

(d) Excludes Rs. 100 included under Section XII.—Bangalore.

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

I.—POLITICAL DEPARTMENT SECRETARIAT.

I.—POLITICAL DEPARTMENT SEC.

RETARIAT :

A.—PAY OF OFFICERS	3,30,257	3,24,300	3,26,300	2,80,900
B.—PAY OF ESTABLISHMENTS	2,66,758	2,92,100	2,53,100	2,73,500
C.—ALLOWANCES, HONORARIA, ETC.	88,038	85,100	78,100	48,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	44,569	29,000	52,000	60,000
E.—OTHER CONTINGENCIES	22,979	22,000	22,000	36,100
F.—MISCELLANEOUS	5,020	4,700	7,700	6,000
G.—ENTERTAINMENT CHARGES	3,616	2,500	2,500	2,500
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,228	300	300	500
TOTAL	7,62,465	7,60,000	7,42,000	7,08,000

DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

1	1	Political Adviser (5,000)	60,000	60,000
1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (Temporary)	36,000	4,500
1	1	Deputy Secretary (2,500)	30,000	31,100
1	1	Additional Deputy Secretary and Crown Finance Officer (Temporary) (2,700)	32,400	32,400
1	—	Additional Deputy Secretary (Temporary).	26,800	—
1	1	Under Secretary (1,500)	13,200	13,800
1	1	Assistant Secretary (1,000— 1,250)	14,300	12,300
5	5	Superintendents (600—800)	47,900	47,800
1	3	Superintendents (Temporary)	9,100	25,000
—	—	Leave salary	6,600	6,000
14	15	TOTAL	3,30,257	3,26,300

B.—PAY OF ESTABLISHMENTS :

71	71	Assistants, clerks, short- hand typists and care- taker (at rates varying from Rs. 60 to Rs. 500)	2,14,900	2,18,300
59	59	Servants (at rates varying from Rs. 14 to Rs. 40)	13,000	13,200
—	—	Temporary establishment	62,900	46,000
1	—	Temporary fireman	400	—
—	—	Leave salary	900	1,000
—	—	Lump provision	10,000	—
—	—	Probable savings	—10,000	—5,000
131	130	TOTAL	2,66,758	2,53,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted to officers of the Non-Supe- rior Civil Services . . .		3,000		..
Payments on account of medical treatment of Officers of the Superior Civil Services . . .		100		100
Sumptuary allowance . . .		6,000		6,000
Travelling allowance . . .		11,900		11,900
Hill Journey, house-rent and other allowances . . .		15,700		8,000
Hill-journey allowance . . .		45,000		22,000
House-rent and other allow- ances		3,400		500
TOTAL	<u>88,038</u>	<u>85,100</u>	<u>78,100</u>	<u>48,500</u>
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :	<u>44,569</u>	<u>29,000</u>	<u>52,000</u>	<u>60,000</u>
E.—OTHER CONTINGENCIES :				
Liveries to peons		600		1,500
Rents, rates and taxes . . .		6,400		6,400
Purchase of books and pub- lications		1,400		2,000
Hill-journey charges		3,500		2,000
Menial charges		1,100		1,200
Office expenses and mis- cellaneous		9,000		20,000
Office expenses and mis- cellaneous . . . . .		..		3,000
TOTAL	<u>22,979</u>	<u>22,000</u>	<u>22,000</u>	<u>36,100</u>
F.—MISCELLANEOUS :				
Miscellaneous		500		500
Miscellaneous . . . . .		..		1,500
Durbar charges		4,200		4,000
TOTAL	<u>5,020</u>	<u>4,700</u>	<u>7,700</u>	<u>6,000</u>
G.—ENTERTAINMENT CHARGES : .	<u>3,616</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.	1,228	300	300	500
TOTAL FOR POLITICAL DEPARTMENT SEC- RETARIAT	<u>7,62,465</u>	<u>7,60,000</u>	<u>7,42,000</u>	<u>7,08,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II.—POLITICAL AGENCIES.				
SUB-HEADS OF EXPENDITURE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS	7,73,818	7,34,300	7,71,500	7,27,600
A. 2.—PAY OF ESTABLISHMENTS	3,35,502	3,48,300	3,56,700	3,68,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,67,326	1,54,800	1,86,400	1,63,800
A. 4.—SECRET EXPENDITURE	125	500	400	300
A. 5.—CONTINGENCIES	1,85,667	1,74,300	2,11,800	1,88,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. . . .	4,74,907	9,800	9,600	4,700
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS . . . . .	..	4,62,000	4,62,000	..
A. 7 (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	17,385	12,800	38,300	12,800
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY	514	3,300	3,300	900
A. 8 (2).—PRINTING PRESSES :				
A. 8 (2) (1).—PAY OF ESTABLISHMENTS	13,810	14,400	14,400	14,200
A. 8 (2) (2).—OTHER CHARGES	—13,128	—11,500	—14,500	—13,400
A. 9.—SEPARATION AND CUSTODY OF RECORDS	560	4,000	1,700	..
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—95,032	—93,800	—98,800	—76,700
A. 11.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,66,922	..	2,03,900	..
TOTAL FOR AGENCIES AND RESIDENCIES.	20,28,376	18,13,200	21,46,700	13,91,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
—contd.				
B.—POLICE :				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
B. 1 (1).—PAY OF OFFICERS	8,261	7,100	63,200	1,10,700
B. 1 (2).—POLICE FORCE	52,576	50,000	1,65,800	3,32,300
B. 1 (3).—PAY OF ESTABLISH- MENTS	3,819	4,200	13,300	22,800
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC.	11,849	9,300	42,600	58,300
B. 1 (5).—CONTINGENCIES	7,517	6,000	2,35,800	71,600
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	..
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,882	..	23,200	1,300
B. 1 (8).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—1,360	..	..	..
TOTAL FOR DISTRICT EXECUTIVE FORCE	84,544	77,200	5,43,900	5,97,000
B. 2.—RAILWAY POLICE :				
B. 2 (1). POLICE FORCE	..	..	24,000	25,000
B. 2 (2). ALLOWANCES, HONO- RARIA, ETC.	..	..	3,600	3,300
B. 2 (3). CONTINGENCIES	..	..	16,400	11,400
B. 2 (4). PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	8,00,000	5,10,800	6,50,400
B. 2 (5). DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY BOARD/ RAILWAY ADMINISTRA- TION ON ACCOUNT OF COST OF "ORDER" POLICE	..	..	—16,400	—16,400
TOTAL FOR RAILWAY POLICE	..	8,00,000	5,38,400	6,73,700
B. 3.—OTHER CHARGES	3,521	9,700	7,500	9,700
TOTAL FOR POLICE	88,065	8,86,900	10,89,800	12,80,400
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :				
C. 1.—PAY OF OFFICERS	1,120	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS	2,501	3,300	3,300	..
C. 3.—OTHER CHARGES	1,336	1,300	1,300	..
TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES	4,957	4,600	4,600	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
—concl'd.				
D.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:				
D. 1.—GUJARAT STATES AGENCY	586			
D. 2.—MANIPUR AGENCY	1,228	1,300	1,200	1,200
TOTAL FOR COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	1,814	1,300	1,200	1,200
TOTAL FOR ACCOUNT I	21,23,212	27,06,000	32,42,300	26,72,700
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—POLITICAL SUBSIDIES:				
A. 1.—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES.	1,687	2,100	2,100	2,100
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:				
C. 1.—PAY OF OFFICERS	3,34,427	3,24,100	3,24,100	3,38,300
C. 2.—PAY OF ESTABLISHMENTS	62,870	63,300	68,600	76,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	81,020	78,400	81,500	82,300
C. 4.—CONTINGENCIES	38,591	34,500	38,200	30,000
C. 5.—CHARGES IN CONNECTION WITH THE SENIOR TACTICAL COURSE:				
C. 5 (1).—PAY OF ESTABLISHMENTS	473	500	500	500
C. 5 (2).—OTHER CHARGES.	647	500	500	500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,741	10,900	10,900	10,900
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	5,28,769	5,12,200	5,24,300	5,38,500
D.—WORKS.	62,503	59,100	58,600	59,100
E.—MALWA BHIL CORPS:				
E. 1.—PAY OF OFFICERS	17,450	18,800	19,000	21,900
E. 2.—PAY OF ESTABLISHMENTS	52,350	52,400	52,500	52,400
E. 3.—GRAIN COMPENSATION ALLOWANCE	7,512	6,300	7,000	7,300
E. 4.—OTHER CHARGES	18,926	18,600	20,400	21,400
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	86	100	100	100
TOTAL FOR MALWA BHIL CORPS	96,324	96,200	99,000	1,03,100
F.—MEWAR BHIL CORPS:				
F. 1.—PAY OF OFFICERS	1,832	..	..	..
F. 5.—OTHER CHARGES	180	..	..	..
F. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—462	..	..	..
TOTAL FOR MEWAR BHIL CORPS	1,550	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—concl'd.				
G.—MISCELLANEOUS :				
G. 1.—WASIKA OFFICE—UNITED PROVINCES :				
G. 1 (1).—PAY OF OFFICERS	1,910	1,800	1,800	1,800
G. 1 (2).—PAY OF ESTABLISHMENTS	9,581	10,200	10,000	10,100
G. 1 (3).—CONTINGENCIES	842	900	900	1,000
TOTAL FOR WASIKA OFFICE	12,333	12,900	12,700	12,900
G. 2.—OTHER EXPENSES	61,450	48,600	51,300	55,900
G. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,270	—6,300	—6,300	—6,300
TOTAL FOR MISCELLANEOUS	67,513	55,200	57,700	62,500
TOTAL FOR ACCOUNT II	7,70,346	7,36,800	7,53,700	7,77,300
TOTAL	28,93,558	34,42,800	39,96,000	34,50,000

Circles of Account :—

INDIA	7,80,859	15,57,900	11,63,000	19,14,700
BALUCHISTAN	2,00,000	2,00,000	2,00,000	..
MADRAS	2,58,078	2,58,800	3,18,000	2,79,500
BOMBAY	3,25,565	3,20,400	3,91,700	3,62,000
BENGAL	4,34,618	2,52,300	6,14,300	3,20,000
UNITED PROVINCES	62,057	50,900	92,800	14,100
PUNJAB	7,32,004	7,03,500	9,07,900	4,82,400
CENTRAL PROVINCES AND BERAR	659	1,000	1,48,000	1,000
ASSAM	53,861	63,000	63,500	66,000
NORTH-WEST FRONTIER PROVINCE	45,857	35,000	35,800	10,300
ORISSA . . . . .	..	..	61,000	..
TOTAL	28,93,558	34,42,800	39,96,000	34,50,000

	Actuals, 1937-38.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA.				
DETAILS of the foregoing :—				
INDIA GENERAL.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS :				
Political Department Probationers under Training in Ajmer-Merwara .		11,800		13,500
TOTAL .	2,886	11,800	10,000	13,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance for Political Department Probationers		1,000		1,000
TOTAL .	4,151	1,000	3,800	1,000
A. 5.—CONTINGENCIES :				
Miscellaneous expenses of the Political Department Probationers at the Training class . . . .	..	800	200	1,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passage of Officers transferred to or from other Governments, Departments, Etc.	197	1,000	1,000	1,000
B.—POLICE :				
B. 2.—RAILWAY POLICE :				
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Payments to Provinces for Provincial Railway Police on lines passing through Indian States . . . .	..	8,00,000	..	6,50,000
TOTAL FOR INDIA GENERAL .	7,232	8,14,600	15,000	6,66,500

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
INDIA—contd						
GWALIOR.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (3,000)		36,000		36,000
1	1	Indian Assistant (300— 500) + special pay (50)		5,500		5,700
—	—	Leave salary		500		500
2	2	TOTAL	41,472	42,000	41,500	42,200
A. 2.—PAY OF ESTABLISH- MENTS :						
12	12	Clerks (at rates varying from Rs. 35 to Rs. 250) + special pay		11,200		13,300
9	9	Servants (at rates varying from Rs. 12 to Rs. 19)		1,600		1,600
—	—	Temporary establishment		700		700
—	—	One temporary upper divi- sion clerk (Rs. 70—250)				900
—	—	Leave salary		500		500
—	—	Probable savings		—400		..
MEDICAL ESTABLISHMENTS.						
—	5	Sub-assistant surgeon, compounder, dressers and servant (Rs. 14—120)		..		3,300
21	26	TOTAL	14,364	13,600	15,500	20,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Sumptuary allowance		2,400		2,400
		Travelling allowance		3,200		3,300
		House-rent and other allow- ances		700		700
		TOTAL	8,457	6,300	5,800	6,400
A. 5.—CONTINGENCIES :						
		Care and repair of Agency and Residency houses and grounds		3,500		3,500
		Maintenance and renewal char- ges of Residency and Agency furniture		1,700		1,700
		Tour charges		200		200
		Service postage and telegram charges		1,700		2,200
		Menial charges		2,400		2,400
		Liveries and warm clothing		100		100
		Office expenses and miscel- laneous		3,200		3,200
		Medical contingencies		..		1,200
		TOTAL	12,642	12,800	13,100	14,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl.</i>					
Gwalior— <i>concl.</i>					
ACCOUNT I.—POLITICAL AGENTS— <i>concl.</i>					
A.—AGENCIES AND RESIDENCIES— <i>concl.</i>					
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.					
		..	..	—400	—900
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :					
C. 1.—PAY OF OFFICERS :					
		1,120	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS :					
5	— Sub-assistant surgeon, compounder, dressers and servant	2,501	3,300	3,300	..
C. 3.—OTHER CHARGES :					
	Travelling allowance		100		..
	Medicines		600		..
	Miscellaneous contingencies		600		..
	TOTAL	1,336	1,300	1,300	..
	TOTAL FOR ACCOUNT I.	81,892	79,300	80,100	82,500
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.					
D.—WORKS					
		8,490	8,500	8,000	8,500
G.—MISCELLANEOUS :					
G. 2. OTHER EXPENSES :					
	Customs duty on arms and ordnance stores.		8,000		15,000
	Charges on account of Euro- pean vagrants.		100		100
	TOTAL	17,600	8,100	8,100	15,100
	TOTAL FOR ACCOUNT II.	26,090	16,600	16,100	23,600
	TOTAL FOR GWALIOR	1,07,982	95,900	96,200	1,06,100

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40. 1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
SIKKIM AND BHUTAN AGENCY.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES:				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Block payment to the Central (Federal) Government for political work in connection with Sikkim.	27,000	..	..	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:				
Block payment to the Central (Federal) Government for political work in connection with Sikkim . . . .	..	27,000	27,000	(a)
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—POLITICAL SUBSIDIES:				
A. 1.—SIKKIM DURBAR.	12,000	12,000	12,000	12,000
TOTAL FOR SIKKIM AND BHUTAN AGENCY	39,000	39,000	39,000	12,000
CROWN REPRESENTATIVE'S POLICE, NEEMUCH.				
ACCOUNT I.—POLITICAL AGENTS.				
B.—POLICE:				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
B. 1 (1).—PAY OF OFFICERS:				
— 1 Commandant (Rs. 915 + special pay and allowance).		..		18,200
— 1 Assistant Commandant (Rs. 650—1,350 + special pay) . . . . .		..		14,200
— 4 Assistant and Deputy Superintendents (Rs. 250 —700 + special pay). . . . .		..		28,500
— 1 Adjutant (Rs. 755 + special pay) . . . . .		..		12,100
— 7 TOTAL . . . . .	..	..	30,100	73,000
B. 1 (2).—POLICE FORCE:				
— 1,000 Inspectors, sub-inspectors, head constables, and constables, (at rates varying from Rs. 17 to Rs. 240 + special pay) . . . . .		..		2,82,400
— Probable savings . . . . .		..		—3,000
— 1,000 TOTAL . . . . .	..	..	98,200	2,79,400

(a) Included in Section VII.—Miscellaneous.

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
INDIA— <i>concl.</i>					
CROWNS REPRESENTATIVE'S POLICE, NEEMUCH— <i>concl.</i>					
ACCOUNT I.—POLITICAL AGENTS — <i>concl.</i>					
B.—POLICE— <i>concl.</i> :					
B. I.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE — <i>concl.</i>					
B. 1 (3).—PAY OF ESTABLISH- MENTS :					
—	24	Clerks, accountant and follo- wers (at rates varying from 14 to Rs. 100)	..	4,500	9,600
B. 1 (4).—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance of officers	..	4,500	
		Travelling allowance of establishments	..	20,000	
		Rewards to police	..	1,000	
		Cost of railway warrants	..	5,000	
		Compensatory allowance	..	10,000	
		TOTAL	..	21,700	40,500
B. 1 (5).—CONTINGENCIES :					
		Rents, rates and taxes	..	200	
		Running expenses of motor lorries	..	3,000	
		Purchase of uniform	..	15,000	
		Arms and ammunition	..	13,500	
		Postage and telegram charges	..	2,500	
		Menial charges	..	4,500	
		Allowances of King's and Indian Police medals	..	500	
		Purchase of books and publications	..	200	
		Petty construction and re- pairs	..	200	
		Office expenses and mis- cellaneous	..	9,200	
		TOTAL	..	1,03,200	48,800
TOTAL FOR CROWN REPRESENTATIVE'S POLICE, NEEMUCH.		..	..	3,47,700	4,51,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
CROWN REPRESENTATIVE'S POLICE HOSPITAL, NEEMUCH.					
ACCOUNT I.—POLITICAL AGENTS.					
B.—POLICE :					
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :					
B. 1 (1).—PAY OF OFFICERS :					
1	1	Medical officer (Rs. 500— 1,850+ special pay) .	..	5,600	11,400
B. 1 (3).—PAY OF ESTABLISH- MENTS:					
18	18	Sub-assistant surgeons, compounders, clerks, storekeepers, nurses, etc. (at rates varying from Rs. 18 to Rs. 175) .	..		9,400
—	—	Probable savings .	..		—500
18	18	TOTAL .	..	3,000	8,900
B. 1 (4).—A L L OWANCES, HONORARIA, ETC. :					
		Travelling allowance of officers . . . .	..		500
		Travelling allowance of establishments . . . .	..		200
		Cost of railway warrants .	..		200
		TOTAL .	..	100	900
B. 1 (5).—CONTINGENCIES :					
		Purchase of uniform .	..		100
		Purchase of medicine .	..		4,800
		Diet to police patients .	..		2,100
		Postage and telegram charges . . . .	..		1,200
		Replacement of medical appliances . . . .	..		1,500
		Petty constructions and repairs . . . .	..		100
		Menial charges . . . .	..		3,100
		Office expenses and mis- cellaneous . . . .	..		3,100
		TOTAL .	..	33,100	16,000
TOTAL FOR CROWN REPRESENTATIVE'S POLICE HOSPITAL, NEEMUCH.		..	..	41,800	37,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

INDIAN STATES FORCES.

ACCOUNT II.—OTHER EXPENDITURE HEADS.

C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:

MILITARY ADVISORY STAFF.

C. 1.—PAY OF OFFICERS:

1	1	Military Adviser-in-Chief (2,785)	33,400		33,400
1	1	Staff Officer to Adviser-in-Chief (1,605)	19,300		20,700
9	8	Military Advisers (1,055—1,735)	1,62,900		1,49,800
—	—	Assistant staff officer	..		9,200
5	6	Assistant Military Advisers (1,125—1,405)	79,100		92,900
1	1	Technical Adviser (1,620)	19,400		14,800
—	—	Leave salary	10,000		17,500
17	17	TOTAL	3,34,427	3,24,100	3,38,300

C. 2.—PAY OF ESTABLISHMENTS:

42	42	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)	61,300		58,900
8	10	Servants (at rates varying from Rs. 14 to Rs. 40)	2,000		1,400
—	—	Leave salary	1,000		..
—	—	Probable savings	—1,000		..
—	—	Temporary establishment	..		15,000
—	—	Two clerks (Rs. 60—125)	..		700
50	52	TOTAL	62,870	63,300	76,000

C. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance	66,200		67,800
		House-rent and other allowances	12,200		14,500
		TOTAL	81,020	78,400	82,300

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—<i>concl.</i>				
INDIAN STATES FORCES—<i>concl.</i>				
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>concl.</i>				
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES—<i>concl.</i>				
C. 4.—CONTINGENCIES :				
Menial charges . . .		800		1,100
Rent of telephone line . .		1,300		1,600
Liveries and warm clothing		100		400
Service postage and tele-gram charges . . .		9,900		12,100
Rents, rates and taxes . .		6,100		5,800
Purchase of books and publications		11,000		3,000
Office expenses and miscellaneous		5,300		6,000
TOTAL	38,591	34,500	38,200	30,000
C. 5.—CHARGES IN CONNECTION WITH THE SENIOR TACTICAL COURSE:				
C. 5 (1).—PAY OF ESTABLISHMENTS :	473	500	500	500
C. 5 (2).—OTHER CHARGES :	647	500	500	500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	10,741	10,900	10,900	10,900
TOTAL FOR INDIAN STATES FORCES	5,28,769	5,12,200	5,24,300	5,38,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
MALWA BHIL CORPS.						
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.						
E.—MALWA BHIL CORPS :						
E. 1.—PAY OF OFFICERS :						
1	1	Commandant (1,125) + additional pay (400)		18,200		18,300
—	—	Medical charge allowance		600		600
—	—	Leave salary . . . .		..		3,000
1	1	TOTAL	17,450	18,800	19,000	21,900
E. 2.—PAY OF ESTAB- LISHMENTS :						
286	286	Subedars, jamadars, havil- dars, naiks, buglers, se- poys (at rates varying from Rs. 10-8 to Rs. 90)		42,800		42,800
1	1	Head clerk (75—120) + special pay (10)		1,500		1,500
1	1	Accounts clerk (65—80)		900		900
1	1	School master (30—35)		400		400
—	—	Staff pay and good conduct pay to non-gazetted mili- tary officers		6,000		6,000
1	1	Sub-assistant surgeon (90-120)		1,300		1,400
—	—	Medical charge allowance to sub-assistant surgeon		300		300
—	—	Leave salary		100		100
—	—	Probable savings . . .		—900		—1,000
290	290	TOTAL	52,350	52,400	52,500	52,400
E. 3.—GRAIN COMPENSA- TION ALLOWANCE :						
			7,512	6,300	7,000	7,300
E. 4.—OTHER CHARGES :						
		Travelling allowance . . .		800		800
		House-rent and other al- lowances		6,500		6,500
		Transport charges . . .		400		400
		Medical supplies		1,300		1,300
		Kit-money to recruits . .		2,000		2,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

MALWA BHIL CORPS—concl'd.

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS—concl'd.

E.—MALWA BHIL CORPS—concl'd.

E. 4.—OTHER CHARGES—concl'd.

Ordnance stores . . .		2,900		4,900
Free supply of firewood.		2,300		2,300
Scholarships . . .		100		100
Service postage and tele- gram charges . . .		200		200
Office expenses and mis- cellaneous . . .		2,000		2,000
Telephone charges . . .		400		500
Menial charges . . .		1,200		1,200
Lump cut . . .		—1,500		—800
TOTAL . . .	18,926	18,600	20,400	21,400

E. 5.—ESTABLISHMENT
AND OTHER CHARGES
PAID TO OTHER GO-
VERNMENTS, DE-
PARTMENTS, ETC.:Inspection of arms in
possession of Malwa
Bhil Corps . . .

86	100	100	100
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TOTAL FOR MALWA BHIL CORPS . . .	96,324	96,200	99,000	1,03,100
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MEWAR BHIL CORPS.

ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

F.—MEWAR BHIL CORPS:

F. 1.—PAY OF OFFICERS:	1,832
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F. 5.—OTHER CHARGES:	180
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F. 7.—DEDUCT—AMOUNT RE-
COVERED FROM OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. . . .

—462
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TOTAL FOR MEWAR BHIL CORPS . . .	1,550
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TOTAL FOR INDIA . . .	7,80,859	15,57,900	11,63,000	19,14,700
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

ACCOUNT I.—POLITICAL AGENTS :

A.—AGENCIES AND RESIDENCIES :

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Block payment to the Central Government for political work in connection with Baluchistan.

2,00,000

A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :

A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS :

Block payment to the Central Government for political work in connection with Baluchistan .

.. 2,00,000 2,00,000 (a)

TOTAL FOR BALUCHISTAN . 2,00,000 2,00,000 2,00,000 ..

MADRAS.

MADRAS STATES AGENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS :

1	1	Resident for the Madras States (Rs. 3,000)	36,000	36,000
—	—	Medical officer	1,200	1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs. 300—40—500)	6,000	6,000
—	—	Special pay to the Indian Assistant (100)	1,200	1,200
—	—	Leave salary	600	600
2	2	TOTAL	47,379	45,000
			44,500	45,000

(a) Included in Section VII.—Miscellaneous.

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
MADRAS--contd.						
MADRAS STATES AGENCY--contd.						
ACCOUNT I.—POLITICAL AGENTS— contd.						
A.—AGENCIES AND RESIDENCIES— contd.						
A. 2.—PAY OF ESTABLISH- MENTS :						
19	19	Manager, clerks, typists, etc. (at rates varying from Rs. 20 to Rs. 175)		15,600		16,000
18	18	Servants (at rates varying from Rs. 12 to Rs. 20) .		3,400		3,400
—	—	Special pay (Rs. 30) to the Manager		400		400
—	—	Leave salary		600		600
HOSPITAL ESTABLISHMENT.						
1	1	Sub-Assistant Surgeon .		2,100		2,000
1	1	Compounder		400		400
39	39	TOTAL .	21,804	22,500	22,100	22,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance .		8,400		8,400
		Sumptuary allowance (Rs. 200)		2,400		2,400
		TOTAL .	13,039	10,800	10,000	10,800
A. 5.—CONTINGENCIES :						
		Purchase, repair and maintenance of motor boat and motor lorry .		3,100		3,100
		Purchase and repair of furniture		2,000		2,000
		Pay of menials . . .		1,300		1,300
		Tour charges		1,000		1,000
		Service postage and tele- gram charges . . .		3,000		3,000
		Hospital charges . . .		900		700
		Other contingencies . .		6,000		6,000
		TOTAL .	18,350	17,300	18,800	17,100

MADRAS—*contd.*

MADRAS STATES AGENCY—*concl.*

ACCOUNT I.—POLITICAL AGENTS
—*concl.*

A.—AGENCIES AND RESIDEN-
CIES—*concl.*

A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.
534	..	200	..

A. 8.—STATIONERY AND
PRINTING:

A. 8. (1).—STATIONERY:	100
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TOTAL FOR ACCOUNT I	1,01,106	95,600	95,600	95,800
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ACCOUNT II.—OTHER EXPENDI-
TURE HEADS:

B.—ENTERTAINMENT CHARGES:

Cost of firing salutes for
Ruling Princes and Chiefs
and Political Officers

..	100	..	100
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D.—WORKS	24,744	21,000	21,000	21,000
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G.—MISCELLANEOUS:

G. 2.—OTHER EXPENSES:

Customs duty on arms and
ordnance stores supplied
to Indian States

1,600	2,500	2,000	2,000
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TOTAL FOR ACCOUNT II	26,344	23,600	23,000	23,100
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TOTAL FOR THE MADRAS STATES
AGENCY

1,27,450	1,19,200	1,18,600	1,18,900
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NUMBERS		Actuals. 1938-39.	Budget Estimates, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
OTHER POLITICAL ESTABLISHMENT ETC.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
A. 2.—PAY OF ESTABLISHMENTS:					
5	5	Clerks, peons, etc. (at rates varying from Rs. 12 to Rs. 85)			
—	—	Leave salary			
			1,600 100		1,600 100
5	5	TOTAL .	1,583	1,700	1,700
A. 3.—ALLOWANCES, HONORARIA, ETC:					
House-rent and other allowances					
		99	200	200	200
A. 5.—CONTINGENCIES.					
		43	100	100	100
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:					
A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS:					
Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties					
			7,600		7,600
One-fifth of a clerk's pay in the Madras Collector's Office					
			200		200
		TOTAL .	8,348	11,100	7,800
B.—POLICE:					
B. 2.—RAILWAY POLICE:					
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		..	..	58,400	..
		TOTAL FOR ACCOUNT I .	10,073	71,500	9,800
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES:					
Free supply of gunpowder to the Zamorin of Calicut .					
		455	500	500	500
		TOTAL FOR ACCOUNT II .	455	500	500
TOTAL FOR OTHER POLITICAL ESTABLISHMENT, ETC.					
		10,528	10,300	72,000	10,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

MYSORE RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS:

1	1	Resident (4,000)		48,000	48,000
1	1	Secretary to the Resident (500—2,250)		14,800	16,000
1	1	Assistant Secretary to the Resident (800—1,000)		1,000	..
—	—	Assistant Secretary to the Resident		10,900	..
—	—	Officer on special duty (Rs. 500—Rs. 2,250)		..	9,800
1	1	Surgeon (500—1,850)		20,400	22,200
—	—	Personal Assistant (special pay Rs. 100)		1,200	1,200
4	4	TOTAL	96,911	96,300	1,01,100
					97,200

A. 2.—PAY OF ESTABLISH-
MENTS:

19	20	Superintendent, clerks, etc. (at rates varying from Rs. 30 to Rs. 350).		24,700	28,500
—	—	One Superintendent and four clerks (at rates varying from Rs. 30 to Rs. 300)		4,300	5,400
26	25	Servants (at rates varying from Rs. 15 to Rs. 40).		4,900	4,900
2	2	Peons		400	400
—	—	Leave salary		2,800	2,800
—	—	Deduct—Probable savings		—2,000	—2,000
47	47	TOTAL	32,974	35,100	35,100
					40,000

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling allowance		7,400	7,400
Sumptuary allowance		6,000	6,000
Cost of passages under the Supe- rior Civil Services Rules, 1924		2,700	..
TOTAL	12,710	16,100	16,100
			13,400



NUMBERS.

1939- 1940-
40. 41.Actuals,
1938-39.

Rs.

Budget
Estimate,
1939-40.

Rs.

Revised
Estimate,
1939-40.

Rs.

Budget
Estimate,
1940-41.

Rs.

MADRAS—contd.

MYSORE RESIDENCY—contd.

ACCOUNT I.—POLITICAL AGENTS
—contd.A.—AGENCIES AND RESIDENCIES
—contd.

A. 5.—CONTINGENCIES :

Maintenance and renewal of
Agency and Residency furni-
ture

4,100

5,500

Purchase and repair of tents

100

100

Purchase and maintenance of
motor cars, etc.

1,800

2,100

Liveries and warm clothing

700

700

Tour charges

800

1,100

Service postage and telegram
charges

2,000

2,000

Other expenses and miscel-
laneous

10,700

9,600

Deduct—Amount recoverable
from Mysore Assigned Tract

—1,100

...

TOTAL

19,100

19,100

19,100

21,100

A. 8.—STATIONERY AND
PRINTING :

MYSORE RESIDENCY PRESS.

A. 8. (2).—PRINTING PRES-
SES :A. 8 (2) (1).—PAY OF ESTAB-
LISHMENTS :

1 1 Manager (Rs. 175—225)

2,700

2,700

22 22 Foreman, Assistant Fore-
men, Clerks, etc. (at rates
varying from Rs. 15 to 100)

9,100

9,100

5 5 Servants, pressmen (at
rates varying from Rs. 15
to 35)

1,500

1,500

— — Temporary Establishment

800

800

— — Leave salary

300

300

— — Probable savings

—200

28 28 TOTAL

13,810

14,400

14,400

14,200

A. 8 (2) (2).—OTHER CHAR-
GES :Purchase of type and other
printing materials

2,000

2,000

Miscellaneous contingencies

2,300

2,300

Works, annual repairs, etc.

300

300

TOTAL

4,204

4,600

4,600

4,600

Deduct—Cost of printing work
done for other departments

—17,332

—16,100

—19,100

—18,000

TOTAL

—13,128

—11,500

—14,500

—13,400

TOTAL FOR MYSORE RESIDENCY PRESS

682

2,900

—100

800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*MYSORE RESIDENCY—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES—
—*concl.*

A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg

—27,000

—6,800

Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk

—2,000

—2,100

Deduct— $\frac{1}{3}$ th share of expenditure on the Residency Surgeon's pay recoverable from M. A. T.

—20,000

—21,600

Deduct—Contribution from the Mysore Assigned Tract towards the pay of the officer on special duty

..

—4,900

Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary

—8,900

..

Deduct—Contribution from Coorg towards the pay of the officer on special duty

..

—800

Deduct—Share of cost of the judicial commissioner's court establishment recoverable from Mysore Assigned Tract and Coorg

..

—3,900

TOTAL . . .

—59,161

—57,900

—61,600

—40,100

TOTAL A. AGENCIES AND RESIDENCIES

1,03,216

1,11,600

1,09,700

1,32,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
MYSORE RESIDENCY.—concl'd.					
ACCOUNT I.—POLITICAL AGENTS—concl'd.					
B.—POLICE :					
B. 3.—OTHER CHARGES :					
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore					
		1,212	1,000	1,000	1,000
TOTAL FOR ACCOUNT I .		1,04,428	1,12,600	1,10,700	1,33,400
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES					
		126	..	..	100
D.—WORKS		13,070	13,400	13,400	13,400
G.—MISCELLANEOUS :					
G. 2.—OTHER EXPENSES :					
Other expenses					
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan			3,000		3,100
			300		300
TOTAL .		2,476	3,300	3,300	3,400
TOTAL FOR ACCOUNT II .		15,672	16,700	16,700	16,900
TOTAL FOR MYSORE RESIDENCY .		1,20,100	1,29,300	1,27,400	1,50,300
TOTAL FOR MADRAS .		2,58,078	2,58,800	3,18,000	2,79,500

BOMBAY.DECCAN STATES AGENCY AND
KOLHAPUR RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES.

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)	36,000	36,000
1	1	Secretary to the Resident (500—2,250)	13,600	18,800
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (800)	9,600	9,600
3	3	TOTAL .	62,202	70,500
			59,200	64,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

DECCAN STATES AGENCY AND
KOLHAPUR RESIDENCY—*contd.*

ACCOUNT I.—POLITICAL AGENTS—
contd.

A.—AGENCIES AND RESI-
DENCIES—*contd.*

A. 2.—PAY OF ESTABLISH-
MENTS:

1	1	Superintendent (250—300)		3,000		3,100
23	23	Clerks, etc. (30—200)+ allowance to stenotypist (20)		21,100		21,500
—	—	Temporary Establishment		800		1,100
3	3	Temporary establishment		1,100		1,100
19	19	Servants (15—20)		3,700		3,700
—	—	Leave salary		2,000		2,000
—	—	Deduct—Probable savings		—1,000		—1,000
46	46	TOTAL	30,121	30,700	30,700	31,500

A. 3.—ALLOWANCES, HONORARIA,
ETC.:

Travelling and other allowances	5,900	7,000
Sumptuary allowance	1,800	1,800
Cost of passage	1,000	..
TOTAL	7,312	8,800

A. 4.—SECRET EXPENDITURE

..	100	100	..
----	-----	-----	----

A. 5.—CONTINGENCIES:

Telephone charges	200	200
Purchase of books and publi- cations	200	200
Service postage and telegrams	2,300	3,000
Office expenses and miscellaneous	3,600	3,500
Other expenditure	600	600
Maintenance and renewal of Agency and Residency furni- ture	800	700

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—concl.				
DECCAN STATES AGENCY AND				
KOLHAPUR RESIDENCY—concl.				
ACCOUNT I.—POLITICAL AGENTS—				
<i>concl.</i>				
A.—AGENCIES AND RESIDENCES—concl.				
A. 5.—CONTINGENCIES—concl.				
Purchase and repairs of furniture for Secretary's bungalow .		100		100
Lump cut		—700		—300
TOTAL .	<u>8,150</u>	<u>7,100</u>	<u>13,500</u>	<u>8,000</u>
A. 8.—STATIONERY AND PRINTING :				
A. 8 (1).—STATIONERY :				
Stationery supplied by the Provincial Government .	<u>25</u>	<u>100</u>	<u>100</u>	<u>100</u>
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. :				
Contribution from Indian States	<u>—11,512</u>	<u>—11,100</u>	<u>—12,000</u>	<u>—10,900</u>
A. 11.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GO- VERNMENTS, DEPART- MENTS, ETC.				
	<u>..</u>	<u>..</u>	<u>7,000</u>	<u>..</u>
TOTAL FOR ACCOUNT I .	<u>96,298</u>	<u>94,800</u>	<u>1,23,700</u>	<u>1,01,900</u>
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES :				
Entertainment of Envoys and Chiefs	<u>..</u>	<u>200</u>	<u>200</u>	<u>..</u>
G.—MISCELLANEOUS :				
G. 2.—OTHER EXPENSES :				
Miscellaneous Durbar charges		300		100
Customs duty on arms, etc.		900		800
TOTAL .	<u>240</u>	<u>1,200</u>	<u>1,200</u>	<u>900</u>
TOTAL FOR ACCOUNT II	<u>240</u>	<u>1,400</u>	<u>1,400</u>	<u>900</u>
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY .	<u>96,538</u>	<u>96,200</u>	<u>1,25,100</u>	<u>1,02,800</u>

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*GUJARAT STATES AGENCY AND BARODA
RESIDENCY.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESI-
DENCIES:

A. 1.—PAY OF OFFICERS :

1	1	Resident (3,000)		36,000	36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs. 200 for 8 months and at 150 for 4 months		16,000	15,700
1	1	Under Secretary (500—2,250)		9,800	14,800
1	1	Deputy Political Agent (280—600)		4,400	4,600
1	1	Assistant Secretary to the Resident (300—500)		4,900	5,200
—	—	Special pay of Residency Surgeon		1,200	1,200
—	—	Leave salary		2,000	2,000
5	5	TOTAL	77,532	74,300	79,500

A. 2.—PAY OF ESTABLISHMENTS :

GENERAL ADMINISTRATION
DEPARTMENT.

38	38	Superintendents, accountants and clerks (30—270)	39,200	39,100
1	1	Sub-Divisional Officer (70— 250)	1,900	2,100
38	36	Servants (14—23)	7,400	7,000
1	1	Stenographer (120—170) . .	1,600	1,700
—	—	Three Leave Reserve Clerks	1,200	1,300
—	—	Three Temporary Clerks (30) for four months	1,100	400

MEDICAL ESTABLISHMENT.

1	1	Subordinate Medical Service Officer (80—150)	1,800	1,800
—	—	Leave salary	1,500	1,500
—	—	Deduct—Probable savings . .	—4,000	—3,000
79	77	TOTAL	50,734	51,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—contd.				
ACCOUNT 1.—POLITICAL AGENTS— contd.				
A.—AGENCIES AND RESI- DENCIES—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages		2,000		2,000
Travelling allowance (fixed)		2,000		2,000
Travelling allowance of officers		4,000		5,000
Travelling allowance of establish- ment		1,400		1,400
Sumptuary allowance		1,800		1,800
TOTAL	9,532	11,200	13,400	12,200
A. 4.—SECRET EXPENDITURE:	75	100	100	100
A. 5.—CONTINGENCIES :				
Telephone Charges		500		600
Service postago and telegrams		4,100		4,500
Office expenses and miscellaneous		7,700		10,000
Medical and Hospital Contingen- cies		600		600
Other Supplies and Services		200		200
Binding Charges		600		..
Purchase and repairs of furniture		1,200		1,000
Petty supplies		2,000		2,000
Lump reduction		—2,800		..
TOTAL	16,754	14,100	19,900	18,900
A. 6.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	405	600	600	600
A. 8.—STATIONERY AND PRINTING :				
A. 8 (1).—STATIONERY :				
Stationery supplied by the Provincial Government	489	3,200	3,200	700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*

ACCOUNT I.—POLITICAL AGENTS—
contd.

A.—AGENCIES AND RESIDENCIES
—*concl.*

A. 10.—*DEDUCT*—AMOUNT RECO-
VERED FROM OTHER GOVERN-
MENTS, DEPARTMENTS, ETC. :
Deduct—Contribution from Indian
States

—14,359	—14,800	—14,800	—14,800
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TOTAL A—AGENCIES AND RESIDENCIES	1,41,162	1,40,400	1,48,400	1,49,100
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B — POLICE :

B 1.—DISTRICT EXECUTIVE
FORCE— DISTRICT
POLICE :

DISTRICT EXECUTIVE FORCE.

B. 1 (1).—PAY OF OFFICERS:

1	1	Deputy Superintendent of Police (340-700) <i>plus</i> special pay	6,600	6,600
—	—	Leave salary	500	500
1	1	TOTAL .	7,048	7,100

B. 1 (2).—POLICE FORCE :

1	1	Police Prosecutor (90-180)	2,200	2,200
—	—	One Reserve Sub-Inspector at Rs. 75 for 11 months	8,900	8,400
7	7	Chief constables (75-145) .		
25	25	Head constables (25-50) .		
—	—	Four Head Constables at Rs. 28 per mensem each for 11 months	10,300	10,300
110	110	Constabulary (20-24) .	28,000	28,400
—	—	Duty allowance to writers	300	300
—	—	Literacy allowance . . .	1,200	1,300
—	—	Bad climate allowance . .	200	200
—	—	Leave salary	2,600	2,600
—	—	Lump reduction	—3,700	—4,200
143	143	TOTAL .	50,725	50,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>contd.</i>						
ACCOUNT I.—POLITICAL AGENTS— <i>contd.</i>						
B.—POLICE— <i>contd.</i>						
B.1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE— <i>concl'd.</i>						
DISTRICT EXECUTIVE FORCE— <i>concl'd.</i>						
B.1 (3).—PAY OF ESTABLISH- MENTS :						
5	5	Clerks (30—130)		3,800		3,900
1	1	Servant (16)		200		200
—	—	Leave salary		200		200
6	6	TOTAL	3,819	4,200	4,200	4,300
B.1 (4).—ALLOWANCES, HO- NORARIA, ETC.:						
		Travelling allowance		2,700		3,500
		Cost of railway warrants		1,100		1,200
		House rent allowance		600		700
		Conveyance allowance		1,500		1,600
		Clothing allowance		300		300
		Hutting money		2,800		2,600
		Rewards		300		300
		TOTAL	10,188	9,300	9,300	10,200
B.1 (5).—CONTINGENCIES :						
		Pay of menials		400		400
		Water charges		100		100
		Rents, rates and taxes		400		400
		Conservancy charges		500		600
		Service postage and tele- grams		1,000		1,000
		Office expenses and miscel- laneous		500		500
		Other contingent expendi- ture		4,000		4,000
		Lump reduction		—300		—400
		TOTAL	6,125	6,600	6,600	6,600
B.1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:						
		Allowance to student and tuition charges at Train- ing School at Nasik	1,882	..	..	1,300
B.1 (8).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . .						
			—1,360	..	..	..
TOTAL DISTRICT EXECUTIVE FORCE			78,427	77,200	77,200	79,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939- 1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

GUJARAT STATES AGENCY AND BARODA
RESIDENCY—*contd.*

ACCOUNT I.—POLITICAL AGENTS—
contd.

B.—POLICE—*concl'd.*

B. 2.—RAILWAY POLICE :

B. 2 (1).—POLICE FORCE :

2	2	Sub-inspectors and chief constables . . . . .	..	3,000
64	64	Head constables and constables . . . . .	..	21,500
—	—	Leave salary . . . . .	..	1,200
—	—	Probable saving . . . . .	..	—700
66	66	TOTAL . . . . .	..	24,000
				25,000

B. 2 (2).—ALLOWANCES, HONORARIA, ETC :

	Cost of railway warrants . . . . .	..	400
	Travelling allowances (fixed) . . . . .	..	700
	Travelling allowances (ordinary) . . . . .	..	1,500
	House rent and other allowances . . . . .	..	600
	Rewards . . . . .	..	100
	TOTAL . . . . .	..	3,600
			3,300

B. 2 (3).—CONTINGENCIES :

	Rents, rates and taxes . . . . .	..	8,900
	Service postage and telegram charges . . . . .	..	200
	Office expenses and miscellaneous . . . . .	..	100
	Other contingent expenditure . . . . .	..	2,200
	TOTAL	16,400
			11,400

B. 2 (4).—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

..	..	1,800	400
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B.—2. (5) DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY BOARD/RAILWAY ADMINISTRATION ON ACCOUNT OF COST OF "ORDER" POLICE.

..	..	—16,400	—16,400
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TOTAL RAILWAY POLICE	29,400	23,700
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TOTAL POLICE	78,427	77,200	1,06,600	1,02,700
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NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>concl'd.</i>				
ACCOUNT I.—POLITICAL AGENTS— <i>concl'd.</i>				
D.—COST PRICE OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT :				
D. 1.—GUJARAT STATES AGENCY :	586	..	..	..
TOTAL FOR ACCOUNT I	2,20,175	2,17,600	2,55,000	2,51,800
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES :				
Cost of firing salutes	447	100	100	100
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:				
Miscellaneous Durbar charges		100		100
Customs duty on arms, etc.		1,400		2,200
TOTAL	3,364	1,500	6,500	2,300
TOTAL FOR ACCOUNT II	3,811	1,600	6,600	2,400
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	2,23,986	2,19,200	2,61,600	2,54,200
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7(2)—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS :				
Amount paid to Bombay Gov- ernment on account of work done in their secretariat on behalf of the Crown Representative				
	5,041	5,000	5,000	5,000
TOTAL FOR BOMBAY	3,25,565	3,20,400	3,91,700	3,62,000
BENGAL.				
EASTERN STATES AGENCY.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES:				
A. 1.—PAY OF OFFICERS :				
1 1 Resident for the Eastern States (3,000)		36,000		36,000
2 2 Political Agents, Raipur & Sambalpur (500—2,250)		43,500		45,300
1 1 Secretary (500—2,250)		14,800		16,000
1 1 Under Secretary (500—2,250)		10,600		9,800
— — Two Assistant Political Agents, Chattisgarh (950) and Orissa (900)		..		22,200
5 5 TOTAL	1,10,909	1,04,900	1,46,200	1,29,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BENGAL.— <i>contd.</i>						
EASTERN STATES AGENCY— <i>contd.</i>						
ACCOUNT I. POLITICAL AGENTS						
— <i>contd.</i>						
A.—AGENCIES AND RESIDENCIES						
— <i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS:						
41	41	Superintendent and clerks (at rates varying from Rs. 30 to Rs. 400)		44,200		45,200
39	39	Servants		6,500		6,500
—	—	Temporary establishment		5,800		..
—	—	Two upper grade clerks (Rs. 80—4—120) and Four peons (13)		..		2,600
—	—	Temporary establishment		..		1,300
—	—	Temporary establishment		..		6,000
—	—	Leave salary		1,500		1,500
—	—	Deduct—Probable savings		—1,200		..
80	80	TOTAL	53,766	56,800	65,700	63,100
A. 3.—ALLOWANCES, HONOR- ARIA, ETC.:						
		Travelling allowance		20,000		23,500
		Travelling allowance		..		4,000
		Sumptuary allowances		4,200		4,200
		House-rent and other allow- ances		5,300		8,700
		Total	34,116	29,500	54,300	40,400
A. 4.—SECRET EXPENDITURE						
			..	100	..	..
A. 5.—CONTINGENCIES:						
		Maintenance of furniture		1,800		1,800
		Contingencies (Recurring)		18,200		22,000
		TOTAL	30,075	20,000	35,800	23,800
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	639	600	1,500	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:						
		A. 7 (2).—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR AGENCY FUNCTIONS.	3,996	(a)	..	..

(a) Included under B.—Police.

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
EASTERN STATES AGENCY—contd.					
ACCOUNT I.—POLITICAL AGENTS					
—contd.					
A.—AGENCIES AND RESIDENCIES					
—concl'd.					
A. 11.—ESTABLISHMENT					
CHARGES PAYABLE					
TO OTHER GOVERN-					
MENTS, DEPARTMENTS,					
ETC.					
		1,66,922	..	1,96,900	..
AGENCY FOREST ADVISER.					
A. 1.—PAY OF OFFICERS :					
1	1	Agency Forest Adviser (Rs.			
		1,300 + special pay			
		Rs. 200)	12,713	17,400	17,400
					18,000
A. 2.—PAY OF ESTABLISH-					
MENTS :					
5	5	Clerks and Servants	1,711	1,700	1,700
A. 3.—ALLOWANCES, HONOR-					
ARIA, ETC.:					
		Travelling allowance	4,293	4,300	5,000
A. 5.—CONTINGENCIES :					
		Miscellaneous charges	1,401	1,100	1,100
A. 6.—GRANTS-IN-AID, CON-					
TRIBUTIONS :					
		Contributions for passages of			
		officers transferred to or			
		from other Governments,			
		Departments, etc.	600	600	600
TOTAL FOR AGENCY FOREST ADVISER		20,718	25,100	25,800	26,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—<i>contd.</i>				
EASTERN STATES AGENCY—<i>concl'd</i>				
ACCOUNT I.—POLITICAL AGENTS				
—<i>concl'd.</i>				
B.—POLICE :				
B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
B. 1 (1).—PAY OF OFFICERS :				
Police adviser	1,213	..	20,400	19,200
B. 1. (2).—POLICE FORCE.	1,851	..	17,600	..
B. 1. (3).—PAY OF ESTABLISH- MENTS. . . . .	..	..	1,600	..
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC. :				
Travelling allowances	1,661	..	11,500	6,000
B. 1. (5).—CONTINGENCIES	1,392	..	2,900	..
B. 1. (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	23,200	..
TOTAL DISTRICT EXECUTIVE FORCE	6,117	..	77,200	25,200
B. 3.—OTHER CHARGES :				
Cost of Police guards for the Residency	(a)	6,600	4,400	6,600
TOTAL POLICE	6,117	6,600	81,600	31,800
TOTAL FOR ACCOUNT I	4,27,258	2,43,600	6,07,800	3,15,000
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
G.—MISCELLANEOUS :				
G. 2.—OTHER EXPENSES :				
Customs duty on arms and ordnance stores supplied to Indian States	2,755	800	1,000	1,000
TOTAL FOR ACCOUNT II	2,755	800	1,000	1,000
TOTAL FOR EASTERN STATES AGENCY	4,30,013	2,44,400	6,08,800	3,16,000

(a) Included under A. 7 (2).

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Rev. Estim 1931
1939- 40.	1940- 41.		Rs.	Rs.	Rs.
BENGAL—concl'd.					
SUPERINTENDENT, POLITICAL PENSIONS.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
A. 2.—PAY OF ESTABLISH- MENTS:					
5	5	Clerks and servants (Rs. 150 and less)		3,300	
—	—	Leave salary		200	
5	5	Total	13,301	3,500	3
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		House-rent and other allowances	123	100	
A. 5.—CONTINGENCIES:					
		Miscellaneous	621	300	
TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS					
			4,045	3,900	3
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
A. 9.—SEPARATION AND CUS- TODY OF RECORDS:					
		Separation of records relating to Indian States	560	4,000	1,
TOTAL FOR BENGAL					
			4,34,618	2,52,300	6,14,

UNITED PROVINCES.

ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
A. 1.—PAY OF OFFICERS:					
7	—	Political Department Probationers under training	41,153	30,000	20,
A. 2.—PAY OF ESTABLISH- MENTS:					
2	3	Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs. 10-8 to Rs. 50. . . .	1,018	1,100	1,10

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
ACCOUNT I.—POLITICAL AGENTS—concl'd.					
A.—AGENCIES AND RESIDENCIES—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance to Political Department Probationers . . .	3,831	2,700	3,200	..
A. 5.—CONTINGENCIES :					
	Miscellaneous expenses of the Probationers at the training class . . .	423	2,100	1,900	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc.	3,299	2,100	2,000	..
B.—POLICE :					
B. 2.—RAILWAY POLICE :					
	B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	51,400	..
	TOTAL FOR ACCOUNT I .	49,724	38,000	80,100	1,200
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
G.—MISCELLANEOUS :					
G. 1.—WASIKA OFFICE—UNITED PROVINCES :					
	G. 1. (1).—PAY OF OFFICERS	1,910	1,800	1,800	1,800
	G. 1. (2).—PAY OF ESTABLISH- MENTS :				
22	23 Clerks and servants .		9,700		9,500
—	— Leave salary . . .		500		600
22	23 TOTAL .	9,581	10,200	10,000	10,100
	G. 1. (3).—CONTINGENCIES .	842	900	900	1,000
	TOTAL FOR WASIKA OFFICE .	12,333	12,900	12,700	12,900
	TOTAL FOR ACCOUNT II .	12,333	12,900	12,700	12,900
	TOTAL FOR UNITED PROVINCES .	62,057	50,900	92,800	14,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
PUNJAB.						
KASHMIR RESIDENCY.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
A. 1.—PAY OF OFFICERS:						
1	1	Resident (3,000) . . .		36,000		36,000
2	1	Assistant (500—2,250) . . .		23,300		17,900
1	1	Medical Officer (500— 1,850).		10,500		10,500
—	—	Officer on special duty . . .		..		11,000
4	3	TOTAL	75,318	69,800	69,100	75,400
A. 2.—PAY OF ESTABLISH- MENTS:						
17	17	Clerks (at rates varying from Rs. 40 to Rs. 250) . . .		24,600		22,400
—	2	Clerks . . . . .		..		5,500
20	20	Servants (at rates varying from Rs. 13 to Rs. 30) . . .		3,800		3,800
9	9	Medical and Customs es- tablishment (at rates varying from Rs. 14 to Rs. 145) + special pay 1 (20), 2 (15)		4,300		4,400
—	—	Customs establishment . . .		..		700
—	—	Deduct—Probable savings . . .		—300		—300
46	48	TOTAL	31,727	32,400	34,800	36,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Sumptuary allowance . . .		6,000		6,000
		Travelling allowance . . .		17,200		19,100
		Other allowances		2,200		2,500
		Allowance to Mission Hos- pital, Srinagar		800		800
		Fuel allowance . . . . .		..		500
		TOTAL	24,957	26,200	23,800	28,900
A. 4.—SECRET EXPENDI- TURE:						
		Secret service money . . .	50	200	200	200

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-49. Rs.	Budget Estimate 1940-41 Rs
PUNJAB— <i>contd.</i>				
KASHMIR RESIDENCY— <i>concl'd.</i>				
ACCOUNT I.—POLITICAL AGENTS— <i>concl'd.</i>				
A.—AGENCIES AND RESIDENCIES— <i>concl'd.</i>				
A. 5.—CONTINGENCIES :				
Darbar presents . . .		500		500 .
Grants for maintenance of furniture . . .		3,300		3,500 .
Service postage and tele- gram charges . . .		5,100		5,100 .
Rents, rates and taxes .		22,400		23,400 .
Tour Charges . . .		2,500		2,500 .
Medical contingencies .		2,000		2,000 .
Other miscellaneous charges		8,100		7,200 .
Pay of menials . . .		5,500		5,500 .
Lump cut . . .		—2,000		—1,900 .
Total .	48,540	47,400	47,400	47,800 .
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.				
	474	..	..	..
A 10.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.				
	—10,000	—10,000	—10,000	—10,000 .
Total for Account I .	1,71,066	1,66,000	1,65,300	1,78,800 .
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
G.—MISCELLANEOUS :				
G. 2.—OTHER EXPENSES :				
Customs duty on arms and ordnance stores supplied to Indian States . . .	6,976	8,000	7,000	8,000 .
TOTAL FOR KASHMIR RESIDENCY	1,78,042	1,74,000	1,72,300	1,86,800 .

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
PUNJAB— <i>contd.</i>						
PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (Rs. 4,000)		48,000		48,000
2	2	Secretary and Under Secre- tary to the Resident (Rs. 500—2,250) . . .		26,400		32,400
1	1	Political Agent . . .		20,400		25,100
1	1	Assistant Political Agent		9,800		10,500
—	—	Political Department Pro- bationer under training .		5,200		..
5	5	TOTAL	1,03,230	1,09,800	1,22,300	1,16,000
A. 2.—PAY OF ESTABLISH- MENTS :						
50	50	Clerks (at rates varying from Rs. 38 to 500) . .		71,300		73,400
30	30	Servants (at rates varying from Rs. 14 to Rs. 22)		5,000		5,800
—	—	Leave salary . . .		2,800		2,800
—	—	Deduct—Probable savings		—2,000		—2,000
80	80	TOTAL	74,127	78,000	76,700	80,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Sumptuary allowance		3,000		3,000
		Travelling allowances .		20,800		22,300
		Compensatory allowances .		5,200		5,200
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		2,000
		TOTAL	26,851	31,000	31,700	32,500
A. 5.—CONTINGENCIES :						
		Maintenance of furniture .		2,800		5,000
		Maintenance of motor car.		1,500		1,500
		Rents, rates and taxes .		8,200		6,200
		Service postage and tele- gram charges . . .		8,000		8,000
		Other miscellaneous charges		12,600		12,900
		Deduct—Lump cut . . .		—3,600		—2,000
		TOTAL	27,527	29,500	37,800	31,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—<i>contd.</i>				
PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES—<i>concl'd.</i>				
ACCOUNT I.—POLITICAL AGENTS— <i>concl'd.</i>				
A.—AGENCIES AND RESIDENCIES —<i>concl'd.</i>				
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Passage contributions		400		..
Contributions for passages of officers transferred to or from other Govern- ments		600		..
TOTAL	1,528	1,000	100	..
TOTAL FOR AGENCIES AND RESIDENCIES	2,33,263	2,49,300	2,68,600	2,60,100
B.—POLICE:				
B. 3.—OTHER CHARGES:				
Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions	2,309	2,100	2,100	[2,100
TOTAL FOR ACCOUNT I	2,35,572	2,51,400	2,70,700	2,62,200
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES:				
	..	200	300	00
D.—WORKS:				
Maintenance of Agency buildings, grounds, etc.	16,199	16,200	16,200	16,200
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES				
Customs duty on arms and ordnance stores supplied to the Indian States	20,169	16,900	15,900	16,900
TOTAL FOR ACCOUNT II	36,368	33,300	32,400	[33,400
TOTAL FOR PUNJAB STATES AGENCY IN- CLUDING PUNJAB HILL STATES	2,71,940	2,84,700	3,03,100	2,95,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
GILGIT AGENCY.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES.				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Block payment to the External Affairs Department on account of conduct of political relations with Gilgit	2,00,000	..	..	..
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERNMENT FOR AGENCY FUNCTIONS:				
Block payment to the Central Government for the conduct of political relations with Gilgit . . . .	..	2,00,000	2,00,000	(a)
TOTAL FOR GILGIT AGENCY	2,00,000	2,00,000	2,00,000	..
POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES:				
A. 1.—PAY OF OFFICERS:				
Pay of officers	63,934	35,800	14,700	..
A. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment	2,812	3,700	800	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	11,933	3,300	1,800	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	3,343	2,000	1,800	..
TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING	82,022	44,800	19,100	..
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES:				
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS:				
A. 7. (2) PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
	..	..	13,700	..
B.—POLICE:				
B. 2.—RAILWAY POLICE:				
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	..	1,99,700	..
TOTAL FOR PUNJAB	7,32,004	7,03,500	9,07,900	4,82,400
(a) Included in Section VII.—Miscellaneous.				

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES :					
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :					
A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS					
		..	..	6,500	..
B.—POLICE :					
B. 2.—RAILWAY POLICE :					
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		..	..	1,40,500	..
TOTAL FOR ACCOUNT I .		..	..	1,47,000	..
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES :					
		659	1,000	1,000	1,000
TOTAL FOR CENTRAL PROVINCES AND BERAR		659	1,000	1,48,000	1,000
ASSAM.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent, Manipur (1,200—2,250 + special pay 150)	28,800		29,400
2	2	Medical Officer and Assistant Surgcon, Registrar, 1 (950) 1 (195)	9,200		9,600
3	3	TOTAL	28,512	38,000	39,000
A. 2.—PAY OF ESTABLISHMENTS :					
43	34	Interpreters, Medical officers, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200)	15,460	15,800	13,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allowances					
		4,732	3,400	3,400	3,300
A. 5.—CONTINGENCIES :					
Miscellaneous office expenses					
		2,041	2,600	2,700	3,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contribution to the Manipur State dispensary					
			700		700
Contribution for passages, etc.					
			1,200		1,200
TOTAL		1,888	1,900	1,800	1,900

NUMBERS.		Actuals	Budget	Revised	Budget
1939-40.	1940-41	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
ACCOUNT I.—POLITICAL AGENTS— concl'd.					
B.—POLICE :					
B.1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :					
B.1 (2).—POLICE FORCE :					
—	9	Sub-Inspector, assistant sub-inspector and con- stables . . . .	..		3,300
—	—	Leave salary . . . .	..		100
—	9	TOTAL	(a)	(a)	3,400
B.1 (4).—ALLOWANCES, HO- NORARIA, ETC. :					
		Travelling allowances . . . .	..		100
		House rent and other allowances . . . .	..		500
		Rewards . . . .	..		100
		TOTAL	(a)	(a)	700
B.1 (5).—CONTINGENCIES :					
		Police clothing	(a)	(a)	200
D.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT :					
D.2.—MANIPUR AGENCY					
		1,228	1,300	1,200	1,200
TOTAL FOR ACCOUNT I		53,861	63,000	63,500	66,000
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.					
G.—MISCELLANEOUS :					
G.2.—OTHER EXPENSES:					
		6,270	6,300	6,300	6,300
G.3.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . .					
		—6,270	—6,300	—6,300	—6,300
TOTAL FOR ASSAM		53,861	63,000	63,500	66,000

(a) Included under A.—Agencies and Residencies.

	Actuals, 1938-39.	Budget Estimate, 1930-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS :				
Political Department Probationers under training	9,667	..	800	8,100
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	800
A. 3.—ALLOWANCES, HONOR- ARIA ETC.:				
Travelling and other allow- ances	1,190	..	..	800
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of an officer transferred to or from other Govern- ments, Departments, etc.	35,000	..	..	600
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7 (1).—PAYMENTS TO CENTRAL GOVERN- MENT FOR AGENCY FUNCTIONS :				
Block payments made to the Central Government for the conduct of political relations with Indian States on the Frontiers . . . . .	..	35,000	35,000	(a)
TOTAL FOR NORTH WEST-FRONTIER PROVINCE	45,857	35,000	35,800	10,300

ORISSA.

ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 7.—PAYMENTS FOR AGENCY FUNCTIONS :				
A. 7. (2).—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR AGENCY FUNCTIONS . . . . .	..	..	2,000	..
B.—POLICE :				
B. 2.—RAILWAY POLICE :				
B. 2 (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	59,000	..
TOTAL FOR ORISSA . . . . .	..	..	61,000	...

(a) Included in Section VII.—Miscellaneous.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.				
SUB-HEADS OF EXPENDITURE.				
A.—GOVERNMENT PRIMARY SCHOOL	8,932	..	10,600	..
B.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS	20,255	17,100	17,300	17,100
C.—OTHER CHARGES	692	1,500	200	..
D.—MISCELLANEOUS	17,171	..	14,900	14,900
TOTAL	47,050	18,600	43,000	32,000

CIRCLES of Account :—

INDIA	18,063	..	200	..
BOMBAY	8,932	..	10,600	..
BENGAL.	2,965	..	..	..
PUNJAB	16,130	16,100	31,000	31,000
CENTRAL PROVINCES AND BERAR. . . . .	..	1,500	200	..
ASSAM	960	1,000	1,000	1,000
TOTAL	47,050	18,600	43,000	32,000

DETAILS of the foregoing :—**INDIA.****B.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS :**

Grant-in-aid to non-Gov-ernment Primary Schools in Gwalior Residency .

	200	..	200	..
C.—OTHER CHARGES :	692	..	..	..
D.—MISCELLANEOUS :				
D. 2.—PAY OF ESTABLISHMENTS :				
Leave salaries of Assistant Masters, Mayo College	17,171	(a)	..	..
TOTAL FOR INDIA	18,063	..	200	..

(a) Included in Section VIII.—Rajputana.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—GOVERNMENT PRIMARY SCHOOLS :				
BARODA.				
A. 1.—PAY OF ESTABLISHMENTS	7,220	..	7,400	..
A. 2.—ALLOWANCES, HONORARIA, ETC.	624	..	600	..
A. 3.—CONTINGENCIES.	599	..	400	..
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	489	..	2,200	..
TOTAL FOR BOMBAY	8,932	..	10,600	..
BENGAL.				
B —GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant to Rajkumar College, Raipur.	2,965	..	..	..
PUNJAB.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant to Aitchison College, Lahore	16,130	16,100	16,100	16,100
D.—MISCELLANEOUS :				
D. 1.—PAY OF OFFICERS :				
Leave salary . . . . .	..	..	3,900	3,900
D. 2.—PAY OF ESTABLISHMENTS :				
Leave salary . . . . .	..	..	11,000	11,000
TOTAL	16,130	16,100	31,000	31,000
CENTRAL PROVINCES AND BERAR.				
C.—OTHER CHARGES . . . . .	..	1,500	200	..
ASSAM.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant to the Johnstone High School and the Bengali Middle School, Imphal	960	1,000	1,000	1,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IV—CIVIL WORKS.				
SUB-HEADS OF EXPENDITURE.				
A.—ORIGINAL WORKS—BUILDINGS				
A. 1.—MAJOR WORKS . . .	—15,223	..	..	10,000
A. 2.—MINOR WORKS . . .	70,986	63,200	68,500	1,08,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	55,763	63,200	68,500	1,18,500
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 1.—MAJOR WORKS . . .	..	..	..	..
B. 2.—MINOR WORKS . . .	..	400	..	..
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS . . .	..	400	..	..
C.—ORIGINAL WORKS.—MISCELLANEOUS :				
C. 1.—MAJOR WORKS . . .	..	..	..	..
C. 2.—MINOR WORKS . . .	..	..	..	..
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS . . .	..	..	..	..
D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS . . .				
	..	1,000	1,000	1,000
TOTAL FOR ORIGINAL WORKS . . .	55,763	64,600	69,500	1,19,500
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT	36,869	40,200	41,000	45,000
E. 2.—CROWN REPRESENTATIVE'S POLICE, NEE-MUCH . . .	..	..	10,000	10,000
E. 3.—ELSEWHERE . . .	2,05,967	2,21,700	2,18,500	2,08,300
E. 4.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—3,662	—4,400	—5,500	—5,700
TOTAL FOR REPAIRS—BUILDINGS	2,39,174	2,57,500	2,64,000	2,57,600
F.—REPAIRS—COMMUNICATIONS :				
F. 1.—CENTRAL PUBLIC WORKS DEPARTMENT	..	..	..	..
F. 2.—ELSEWHERE . . .	..	..	4,000	4,000
TOTAL FOR REPAIRS COMMUNICATIONS	..	..	4,000	4,000
G.—REPAIRS—MISCELLANEOUS				
	89	100	100	100
TOTAL FOR REPAIRS . . .	2,39,263	2,57,600	2,68,100	2,61,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE.				
H.—ESTABLISHMENTS :				
H. 1.—EXECUTIVE ESTABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISHMENTS	14,853	13,900	16,100	15,900
H. 1 (2).—OTHER CHARGES	2,042	2,300	2,400	2,100
TOTAL FOR EXECUTIVE ESTABLISHMENTS.	16,895	16,200	18,500	18,000
H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,168	—5,600	—3,300	—1,200
TOTAL FOR ESTABLISHMENTS	13,727	10,600	15,200	16,800
I.—TOOLS AND PLANT :				
I. 1.—NEW SUPPLIES	151	100	100	200
I. 2.—REPAIRS AND CARRIAGE	51	100	100	100
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—12	..	..	..
TOTAL FOR TOOLS AND PLANTS	190	200	200	300
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	24,152	27,800	28,500	18,200
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	13,270	11,500	11,500	11,500
L.—SUSPENSE :				
L. 1.—CHARGES	5,940	12,000	12,000	10,000
L. 2.—DEDUCT—RECOVERIES	—5,641	—12,000	—12,000	—10,000
TOTAL FOR SUSPENSE	299	..	..	..
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .	..	7,000	..	7,000
N.—CONSERVATION ACCOUNT :				
N. 1.—MAJOR WORKS . . . . .	..	20,000	..	..
N. 2.—MINOR WORKS . . . . .	..	..	..	..
N. 3.—REPAIRS . . . . .	..	4,000	..	..
N. 4.—OTHER HEADS . . . . .	..	..	..	..
TOTAL FOR CONSERVATION ACCOUNT . . . . .	..	24,000	..	..
GRAND TOTAL	3,46,664	4,03,300	3,93,000	4,35,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account :—				
INDIA :—				
POLITICAL DEPARTMENT. . . . .	..	31,000	..	7,000
CENTRAL PUBLIC WORKS DEPARTMENT	36,138	37,300	36,800	97,000
RAJPUTANA	41,084	49,500	63,300	94,000
CENTRAL INDIA	75,651	65,800	65,000	73,000
HYDERABAD	39,071	41,900	43,800	49,000
MADRAS	13,095	14,900	18,600	..
BOMBAY :—				
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	16,169	8,900	7,900	..
WESTERN INDIA STATES AGENCY GUJARAT STATES AGENCY AND BARODA RESIDENCY	70,644	95,400	95,400	93,600
17,755	12,700	12,900	13,500	
BENGAL	27,124	38,000	42,400	..
CENTRAL PROVINCES AND BERAR	3,232	500	500	1,500
ASSAM	3,873	4,700	4,700	5,100
ORISSA	2,828	2,700	1,700	1,300
TOTAL	3,46,664	4,03,300	3,93,000	4,35,000

DETAILS of the foregoing :—

INDIA.				
(POLITICAL DEPARTMENT.)				
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS		7,000	..	7,000
N.—CONSERVATION ACCOUNT:				
N. 1.—MAJOR WORKS . . . . .		..
N. 2.—MINOR WORKS		20,000		
N. 3.—REPAIRS . . . . .		..
N. 4.—OTHER HEADS		4,000		
TOTAL FOR CONSERVATION ACCOUNT		24,000		..
TOTAL FOR POLITICAL DEPARTMENT	..	31,000	..	7,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
(CENTRAL PUBLIC WORKS DEPARTMENT.)				
(i) HEADQUARTERS (SIMLA AND DELHI).				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political	2,931	1,500	1,300	2,700
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT.	36,869	40,200	41,000	45,000
E. 4.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .	—3,662	—4,400	—5,500	—5,700
TOTAL FOR REPAIRS—BUILDINGS	33,207	35,800	35,500	39,300
TOTAL FOR Headquarters (Simla & Delhi)	36,138	37,300	36,800	42,000
(ii) MADRAS.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political . . . . .	..	..	..	500
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . . . .	..	..	..	15,100
TOTAL FOR MADRAS . . . . .	..	..	..	15,600
(iii) DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political . . . . .	..	..	..	2,200
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . . . .	..	..	..	6,200
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . . . .	..	..	..	8,400
(iv) EASTERN STATES AGENCY—(BENGAL).				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political . . . . .	..	..	..	5,000
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . . . .	..	..	..	26,000
TOTAL FOR EASTERN STATES AGENCY—(BENGAL) . . . . .	..	..	..	31,000
Total for Central Public Works Department	36,138	37,300	36,800	97,000

	Actuals, 1938-39 Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA— <i>contd.</i> (RAJPUTANA.)				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—MAJOR WORKS :				
Education . . . . .	..	..	..	10,000
A. 2.—MINOR WORKS :				
Land Revenue . . . . .		..		400
General Administration		4,700		23,000
Police		800		(a) 11,400
Education for Europeans and Anglo-Indians		400		..
Civil works		1,100		..
TOTAL	4,913.	7,000	13,900	34,800
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 2.—MINOR WORKS . . . . .	..	400	..	..
TOTAL FOR ORIGINAL WORKS	4,913	7,400	13,900	44,800
E.—REPAIRS—BUILDINGS :				
E. 2.—CROWN REPRESENTATIVE'S POLICE, NEEMUCH . . . . .	..	..	10,000	10,000
E. 3.—ELSEWHERE	30,082	36,000	33,300	33,100
G.—REPAIRS—MISCELLANEOUS	89	100	100	100
TOTAL FOR REPAIRS	30,171	36,100	43,400	43,200
K.—GRANTS-IN-AID. CONTRIBUTIONS, ETC :				
Contribution to the Central (Federal) Government for the maintenance of roads retained by the Political Department	6,000	6,000	6,000	6,000
TOTAL FOR RAJPUTANA	41,084	49,500	63,300	91,000
(CENTRAL INDIA.)				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
General Administration		1,500		10,400
Jails and Convict Settlements		1,000		600
Police		4,000		4,200
Medical		2,500		3,200
Political		7,000		4,000
Excise		500		..
Administration of Justice . . . . .		..		600
Civil Works		1,300		2,000
TOTAL	22,779	17,800	17,800	25,000
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE	49,872	45,000	44,200	45,000

(a)

For Rajputana Agency.—6,400.

For Neemuch Police—5,000.

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
(CENTRAL INDIA— <i>conc'd.</i>)					
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Grant-in-aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens		3,000	3,000	3,000	3,000
TOTAL FOR CENTRAL INDIA .		75,651	65,800	65,000	73,000
(HYDERABAD.)					
A.—ORIGINAL WORKS—BUILDINGS :					
A. 2.—MINOR WORKS :					
General Administration .			1,100		1,500
Jails and Convict Settlements			500		..
Police			3,100		4,200
Medical			100		..
TOTAL .		5,065	4,800	4,400	5,700
E.—REPAIRS—BUILDINGS :					
E. 3.—ELSEWHERE		18,439	25,000	22,700	25,000
H.—ESTABLISHMENTS :					
H. 1.—EXECUTIVE ESTABLISHMENTS :					
H. 1. (1).—PAY OF ESTABLISHMENTS :					
2	2	Overseer and Sub-Overseer .	1,900		2,000
1	1	Accountant	1,800		3,000
OFFICE AND PETTY ESTABLISHMENTS.					
11	11	Clerks, draftsmen and servants	6,900		7,100
—	—	Temporary establishment .	2,200		2,200
—	—	Leave salary	200		700
14	14	TOTAL	13,940	13,000	15,200
H. 1 (2).—OTHER CHARGES					
Travelling allowance .			1,300		1,200
Contingencies			700		600
TOTAL		1,786	2,000	2,100	1,800
H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
		—3,168	—5,600	—3,300	—1,200
TOTAL FOR ESTABLISHMENTS .		12,558	9,400	14,000	15,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
(HYDERABAD— <i>concl'd.</i>)				
I.—TOOLS AND PLANT :				
I. 1. NEW SUPPLIES . . .	151	100	100	100
I. 2.—REPAIRS AND CAR- RIAGE . . .	51	100	100	100
I. 3. <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—12	..	..	..
TOTAL FOR TOOLS AND PLANT .	190	200	200	200
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Contribution to the Secunderabad Cantonment Funds towards the Exe- cutive Engineer's pay and allowances . . .	2,520	2,500	2,500	2,500
L.—SUSPENSE :				
L. 1.—CHARGES	5,940	12,000	12,000	10,000
L. 2.— <i>DEDUCT</i> —RECOVERIES	—5,641	—12,000	—12,000	—10,000
TOTAL FOR SUSPENSE .	299	..	..	..
TOTAL FOR HYDERABAD	39,071	41,900	43,800	49,000
MADRAS.				
A.—ORIGINAL WORKS—BUILD- INGS :				
A. 2.—MINOR WORKS :				
Political	1,197	500	500	..
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE . . .	9,808	12,000	15,100	..
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,090	2,400	3,000	..
TOTAL FOR MADRAS .	13,095	14,900	18,600	..

BOMBAY.

(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.)

A.—ORIGINAL WORKS—BUILDINGS :

A. 2.—MINOR WORKS :

Political	4,428	1,000	400	..
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E.—REPAIRS—BUILDINGS :

E. 3.—ELSEWHERE . . .	6,716	6,000	5,800	..
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J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	5,025	1,900	1,700	..
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TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY . . .

	16,169	8,900	7,900	..
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(WESTERN INDIA STATES AGENCY.)

A.—ORIGINAL WORKS—BUILDINGS :

A. 2.—MINOR WORKS :

General Administration	800			1,800
Administration of Justice	200			..
Police	11,200			21,200
Political	4,000			3,000
Civil works	200			500
Medical	3,600			3,500

TOTAL	19,209	20,000	20,000	30,000
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E.—REPAIRS—BUILDINGS :

E. 3.—ELSEWHERE	40,615	60,500	56,500	45,000
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F.—REPAIRS—COMMUNICATIONS :

F. 2.—ELSEWHERE	4,000	4,000
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J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	9,070	14,900	14,900	14,600
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K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contribution to the Government of Bombay towards the maintenance of the Sadra-Dabhoda Road	1,750
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TOTAL FOR WESTERN INDIA STATES AGENCY . . .

	70,644	95,400	95,400	93,600
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(GUJARAT STATES AGENCY AND BARODA RESIDENCY.)

A.—ORIGINAL WORKS — BUILDINGS :

A. 2.—MINOR WORKS :

General Administration	600			1,700
Police			100

TOTAL	7,412	600	1,100	1,800
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
(GUJARAT STATES AGENCY AND BARODA RESIDENCY.—concl'd.)				
E.—REPAIRS—BUILDINGS:				
E. 3.—ELSEWHERE	7,015	9,100	8,800	8,500
H.—ESTABLISHMENTS:				
H. 1.—EXECUTIVE ESTAB- LISHMENTS:				
H. 1. (1).—PAY OF ESTAB- LISHMENTS:				
Mistry	913	900	900	900
H. 1. (2).—OTHER CHARGES				
Contingencies	256	300	300	300
TOTAL FOR ESTABLISHMENTS	1,169	1,200	1,200	1,200
I.—TOOLS AND PLANT:				
I. 1.—NEW SUPPLIES . . . . .	..	..	..	100
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,159	1,800	1,800	1,900
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	17,755	12,700	12,900	13,500
BENGAL.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 1.—MAJOR WORKS:				
Political	—15,223	..	..	..
A. 2.—MINOR WORKS:				
Political . . . . .	..	9,000	8,900	..
E.—REPAIRS—BUILDINGS:				
E. 3.—ELSEWHERE	38,809	24,000	28,000	..
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	3,538	5,000	5,500	..
TOTAL FOR BENGAL	27,124	38,000	42,400	..
CENTRAL PROVINCES AND BERAR.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 2.—MINOR WORKS	1,956	..	..	800
E.—REPAIRS—BUILDINGS:				
E. 3.—ELSEWHERE	672	400	400	400
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	604	100	100	300
TOTAL FOR CENTRAL PROVINCES AND BERAR	3,232	500	500	1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS	—47	..	..	..
D.—RESERVE WITH LOCAL GOV- ERNMENTS OR LOCAL ADMI- NISTRATION FOR ORIGINAL WORKS . . . . .	..	1,000	1,000	1,000.
E.—REPAIRS—BUILDINGS :				
E. 3 —ELSEWHERE	2,888	2,600	2,600	3,000.
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	1,032	1,100	1,100	1,100.
TOTAL FOR ASSAM	3,873	4,700	4,700	5,100.

ORISSA.

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS				
Political	1,143	1,000	200	..
E.—REPAIRS—BUILDINGS :				
E. 3.—ELSEWHERE	1,051	1,100	1,100	1,000.
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	634	600	400	300.
TOTAL FOR ORISSA	2,828	2,700	1,700	1,300.

Details of Major Works.

RAJPUTANA.

Particulars of the work.	Estimated cost.	Expenditure up to 1938-39.	Probable outlay during 1939-40.	Grant for 1940-41.
	Rs.	Rs.	Rs.	Rs.
CONSTRUCTION OF A PHYSICO- CHEMICAL LABORATORY IN THE ABU HIGH SCHOOL, MOUNT ABU	20,400	..	..	10,000.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
V.—POLITICAL PENSIONS.				
SUB-HEADS OF EXPENDITURE.				
A.—POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	1,85,137	1,80,200	1,80,500	1,80,000
A. 2.—TANJORE PENSIONS .	21,996	17,000	16,400	16,800
A. 3.—MYSORE FAMILY PENSIONS	2,655	2,400	2,200	2,400
A. 4.—OUDH WASIQA PEN- SIONS	2,83,083	2,69,000	2,69,000	2,65,000
A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,378	82,100	82,100	82,100
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,400	61,600	61,600
A. 8.—SATARA PENSIONS .	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	55,051	50,400	52,500	53,000
A. 10.—NIZAMAT FAMILY PENSIONS	2,55,939	2,56,200	2,57,900	2,56,100
A. 11.—OUDH FAMILY PEN- SIONS	28,624	27,900	27,900	27,700
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,900
A. 13.—DELHI FAMILY PEN- SIONS	29,654	29,900	30,200	30,200
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS	39,507	26,400	26,400	26,300
A. 15.—OTHER PENSIONS .	11,14,813	10,68,700	11,41,800	11,02,200
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,66,216	21,77,200	22,54,100	22,09,300
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN .	815	900	900	900
C.—POLITICAL PENSIONS PAY- ABLE IN BURMA	536	700	900	700
D.—CHARITABLE ALLOWANCES .	11,777	11,200	12,100	11,100
TOTAL FOR POLITICAL PENSIONS .	22,79,344	21,90,000	22,68,000	22,22,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account :—				
INDIA	1,29,827	1,16,700	1,16,900	1,65,400 ^a
MADRAS	5,24,230	5,13,600	5,15,500	5,14,000 ^a
BOMBAY	1,25,113	1,27,000	1,30,000	1,27,000 ^a
BENGAL	6,49,774	6,00,900	6,68,800	5,85,000 ^a
UNITED PROVINCES	4,87,663	4,76,000	4,76,300	4,72,000 ^a
PUNJAB	39,382	40,000	40,000	40,000 ^a
BIHAR	8,804	8,200	8,300	8,000 ^a
CENTRAL PROVINCES AND BERAR	1,52,263	1,51,000	1,56,000	1,53,000 ^a
ASSAM	507	600	600	600 ^a
ORISSA	25,636	25,600	25,700	26,000 ^a
SIND	1,36,145	1,30,400	1,29,900	1,31,000 ^a
TOTAL	22,79,344	21,90,000	22,68,000	22,22,000

DETAILS of the foregoing :—

INDIA.

A.—POLITICAL PENSIONS (INDIA) :

A. 1.—CARNATIC STIPENDS	7,461	8,200	8,200	8,100
A. 11.—OUDH FAMILY PENSIONS	6,132	6,000	6,000	6,000
A. 13.—DELHI FAMILY PENSIONS	29,654	29,900	30,200	30,200
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	35,842	23,400	23,400	23,300
A. 15.—OTHER PENSIONS	38,778	36,600	36,500	36,300

TOTAL FOR POLITICAL PENSIONS (INDIA)	1,17,867	1,04,100	1,04,300	1,53,900
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B.—POLITICAL PENSIONS IN
TURKISH ARABIA, BUSHIRE,
KHORASAN AND IRAN

815	900	900	900
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C.—POLITICAL PENSIONS PAYABLE
IN BURMA

536	700	900	700
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D.—CHARITABLE ALLOWANCES	10,609	11,000	10,800	9,900
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TOTAL EXPENDITURE FOR INDIA.	1,29,827	1,16,700	1,16,900	1,65,400*
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MADRAS.

A.—POLITICAL PENSIONS (INDIA) :

A. 1.—CARNATIC STIPENDS.	1,75,313	1,69,000	1,69,000	1,68,900
A. 2.—TANJORE PENSIONS	21,996	17,000	16,400	16,800
A. 3.—MYSORE FAMILY PENSIONS	2,355	2,100	1,900	2,100
A. 15.—OTHER PENSIONS	3,24,398	3,25,300	3,28,000	3,26,000

TOTAL FOR POLITICAL PENSIONS (INDIA)	5,24,062	5,13,400	5,15,300	5,13,800
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* For distribution by areas please see Annexure A.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
D.—CHARITABLE ALLOWANCES .	168	200	200	200
TOTAL FOR MADRAS .	5,24,230	5,13,600	5,15,500	5,14,000

BOMBAY.

A.—POLITICAL PENSIONS (INDIA) :				
A. 7.—SURAT NAWAB'S FAMILY PENSIONS . .	61,779	61,400	61,600	61,600
A. 8.—SATARA PENSIONS .	30,000	30,000	30,000	30,000
A. 15.—OTHER PENSIONS .	33,334	35,600	38,400	35,400
TOTAL FOR BOMBAY . . .	1,25,113	1,27,000	1,30,000	1,27,000

BENGAL.

A.—POLITICAL PENSIONS (INDIA) :				
A. 10.—NIZAMAT FAMILY PENSIONS . . .	2,48,625	2,50,300	2,52,000	2,50,200
A. 11.—OUDH FAMILY PENSIONS . . .	18,000	18,000	18,000	18,000
A. 15.—OTHER PENSIONS .	3,83,149	3,32,600	3,98,800	3,16,800
TOTAL FOR BENGAL .	6,49,774	6,00,900	6,68,800	5,85,000

UNITED PROVINCES.

A.—POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	2,363	3,000	3,300	3,000
A. 4.—OUDH WASIQA PENSIONS . . .	2,83,083	2,69,000	2,69,000	2,65,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC. . .	..	100	100	100
A. 10.—NIZAMAT FAMILY PENSIONS . . .	4,440	3,000	3,000	3,000
A. 15.—OTHER PENSIONS .	1,97,777	2,00,900	2,00,900	2,00,900
TOTAL FOR UNITED PROVINCES .	4,87,663	4,76,000	4,76,300	4,72,000

PUNJAB.

A.—POLITICAL PENSIONS (INDIA) :				
A. 15.—OTHER PENSIONS .	39,382	40,000	40,000	40,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
A.—POLITICAL PENSIONS (INDIA):				
A. 3.—MYSORE FAMILY PENSIONS	300	300	300	300
A. 10.—NIZAMAT FAMILY PENSIONS	2,874	2,900	2,900	2,900
A. 11.—OUDH FAMILY PENSIONS	4,492	3,900	3,900	3,700
A. 15.—OTHER PENSIONS	1,138	1,100	1,200	1,100
TOTAL FOR BIHAR.	8,804	8,200	8,300	8,000
CENTRAL PROVINCES & BERAR.				
A.—POLITICAL PENSIONS (INDIA):				
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,378	82,000	82,000	82,000
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	3,665	3,000	3,000	3,000
A. 15.—OTHER PENSIONS	16,220	16,000	21,000	18,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	1,52,263	1,51,000	1,56,000	1,53,000
ASSAM.				
A.—POLITICAL PENSIONS (INDIA):				
A. 15.—OTHER PENSIONS	507	600	600	600
ORISSA.				
A.—POLITICAL PENSIONS (INDIA):				
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,900
A. 15.—OTHER PENSIONS	36	..	100	100
TOTAL FOR ORISSA	25,636	25,600	25,700	26,000
SIND.				
A.—POLITICAL PENSIONS (INDIA):				
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	55,051	50,400	52,500	53,000
A. 15.—OTHER PENSIONS	80,094	80,000	76,300	77,000
TOTAL FOR POLITICAL PENSIONS (INDIA)	1,35,145	1,30,400	1,28,800	1,30,000
D.—CHARITABLE ALLOWANCES	1,000	..	1,100	1,000
TOTAL FOR SIND	1,36,145	1,30,400	1,29,900	1,31,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS.				
SUB-HEADS OF EXPENDITURE.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	54,720	74,200	79,000	99,300
B.—COMMUTED VALUE OF PENSIONS	37,069	52,300	1,19,800	1,19,700
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	..	..	62,900	..
D.—GRATUITIES	3,129	3,100	5,300	4,000
TOTAL	94,918	1,29,600	2,67,000	2,23,000

CIRCLES OF ACCOUNT

INDIA	30,581	58,200	92,000	81,000
MADRAS	606	500	1,000	1,000
BOMBAY	29,715	49,000	87,000	1,10,000
BENGAL . . . . .	..	6,100	4,600	8,000
UNITED PROVINCES	9,869	9,000	12,800	13,000
PUNJAB	20,494	3,800	66,700	7,000
BIHAR	1,291	1,600	1,500	1,500
CENTRAL PROVINCES AND BERAR	78	..	200	100
ASSAM	118	300	100	300
NORTH-WEST FRONTIER PROVINCE . . . . .	..	..	100	100
ORISSA	2,166	1,100	1,000	1,000
TOTAL	94,918	1,29,600	2,67,000	2,23,000

DETAILS of the foregoing :—

INDIA.

A.—SUPERANNUATION AND RETIRED ALLOWANCES	20,573	30,000	30,000	43,000
B.—COMMUTED VALUE OF PENSIONS	9,443	27,000	60,800	36,800
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS	235	500	500	500
D. 2.—COMPASSIONATE PAYMENTS	330	700	700	700
TOTAL FOR INDIA	30,581	58,200	92,000	81,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—SUPERANNUATION AND RE-TIRED ALLOWANCES . . .	331	400	700	800
D.—GRATUITIES :				
D. 1.—OTHER THAN COM-PASSIONATE PAY-MENTS . . . . .	..	..	200	100
D. 2.—COMPASSIONATE PAY-MENTS	275	100	100	100
TOTAL FOR MADRAS	606	500	1,000	1,000

BOMBAY.				
A.—SUPERANNUATION AND RE-TIRED ALLOWANCES . . .	24,486	33,400	36,200	41,600
B.—COMMUTED VALUE OF PEN-SIONS	4,130	15,000	48,000	67,000
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPAS-SIONATE PAYMENTS	985	100	2,300	900
D. 2.—COMPASSIONATE PAY-MENTS	114	500	500	500
TOTAL FOR BOMBAY	29,715	49,000	87,000	1,10,000

BENGAL.				
A.—SUPERANNUATION AND RE-TIRED ALLOWANCES . . .	..	1,800	1,100	1,500
B.—COMMUTED VALUE OF PEN-SIONS . . . . .	..	3,800	3,000	6,000
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY-MENTS . . . . .	..	500	500	500
TOTAL FOR BENGAL . . . . .	..	6,100	4,600	8,000

UNITED PROVINCES.				
A.—SUPERANNUATION AND RE-TIRED ALLOWANCES . . .	3,141	2,500	4,800	6,500
B.—COMMUTED VALUE OF PEN-SIONS	6,728	6,500	8,000	6,500
TOTAL FOR UNITED PROVINCES	9,869	9,000	12,800	13,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES	3,340	3,300	3,300	3,100
B.—COMMUTED VALUE OF PEN- SIONS	16,768	..	..	3,400
C.—CAPITALISED VALUE OF PEN- SIONS PAYABLE TO PRO- VINCES . . . . .	..	...	62,900	..
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPAS- SIONATE PAYMENTS	176	..	..	..
D. 2.—COMPASSIONATE PAY- MENTS	210	500	500	500
TOTAL FOR PUNJAB . . .	20,494	3,800	66,700	7,000
BIHAR.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES	1,291	1,600	1,500	1,500
CENTRAL PROVINCES AND BERAR.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES	78	..	200	100
ASSAM.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES	118	100	100	100
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS . . . . .	...	200	..	200
TOTAL FOR ASSAM . . .	118	300	100	300
NORTH-WEST FRONTIER PROVINCE.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES . . . .	..	..	100	100
ORISSA.				
A.—SUPERANNUATION AND RE- TIRED ALLOWANCES	1,362	1,100	1,000	1,000
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAY- MENTS	804	..	..	..
TOTAL FOR ORISSA . . .	2,166	1,100	1,000	1,000

	Actuals, 1938-39	Budget estimate, 1939-40	Revised estimate, 1939-40	Budget estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
VII.—MISCELLANEOUS.				
A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR	25,00,000	25,00,000	25,00,000	25,00,000
B.—PAYMENTS TO CENTRAL/FEDE- RAL GOVERNMENT FOR AGENCY FUNCTIONS . . .	(a)	(a)	(a)	4,62,000
C.— <i>DEDUCT</i> —RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATION- ERS	—80,000	—60,000	—60,000	—13,000
Total	24,20,000	24,40,000	24,40,000	29,49,000

CIRCLES OF ACCOUNT :—

INDIA	—80,000	—60,000	—60,000	14,000
BALUCHISTAN . . . . .	..	..	..	2,00,000
PUNJAB . . . . .	..	..	..	2,00,000
CENTRAL PROVINCES & BERAR . .	25,00,000	25,00,000	25,00,000	25,00,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	..	..	..	35,000
Total	24,20,000	24,40,000	24,40,000	29,49,000

DETAILS of the foregoing :—

INDIA.

B.—PAYMENTS TO CENTRAL/FEDE- RAL GOVERNMENT FOR AGENCY FUNCTIONS :				
Block payment for political work in connection with Sikkim. . .	(a)	(a)	(a)	27,000
C.— <i>DEDUCT</i> —RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATION- ERS	—80,000	—60,000	—60,000	—13,000
Total for India	—80,000	—60,000	—60,000	14,000

(a) Included in Section II.—Political Agencies.

	Actuals, 1938-39.	Budget estimate, 1939-40.	Revised estimate, 1939-40.	Budget, estimate 1940-41.
	Ks.	Rs.	Rs.	Rs.
BALUCHISTAN.				
B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :				
Block payment for political work in connection with Indian States	(a)	(a)	(a)	2,00,000
	_____	_____	_____	_____
PUNJAB.				
B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :				
Block payment for the conduct of political relations with Gilgit	(a)	(a)	(a)	2,00,000
	_____	_____	_____	_____
CENTRAL PROVINCES AND BERAR.				
A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR				
	25,00,000	25,00,000	25,00,000	25,00,000
	_____	_____	_____	_____
NORTH-WEST FRONTIER PROVINCE.				
B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS :				
Block payment for conduct of political relations with Indian States	(a)	(a)	(a)	35,000
	_____	_____	_____	_____

(a) Included in Section II.—Political Agencies.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
VIII.—RAJPUTANA.				
SUMMARY.				
ACCOUNT I.—POLICE . . .	1,79,900	1,76,100	1,83,400	1,96,200
ACCOUNT II.—POLITICAL . .	4,23,281	4,20,300	4,23,000	4,10,300
ACCOUNT III.—OTHER EXPEN- DITURE HEADS . . .	1,86,131	1,98,700	1,96,600	1,84,500
Total .	7,89,312	7,95,100	8,03,000	7,91,000

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS .	25,800	25,800	28,800	25,800
A. 2.—POLICE FORCE . .	1,598	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT	15,101	16,200	14,600	15,300
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	6,339	6,500	6,800	6,500
A. 5.—CONTINGENCIES .	10,862	3,200	5,000	3,600
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	600	600	700	600
Total for SUPERINTENDENCE .	60,300	53,900	57,500	53,400

B.—DISTRICT EXECUTIVE FORCE
—DISTRICT POLICE:

B. 1.—POLICE FORCE . .	8,038	8,100	8,100	9,900
B. 2.—ALLOWANCES, HONO- RARIA, ETC	1,650	1,800	1,700	2,100
B. 3.—CONTINGENCIES .	746	600	700	1,100
Total for DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . .	10,434	10,500	10,500	13,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl'd.</i>				
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS .	9,925	9,700	11,200	10,100
C. 2.—POLICE FORCE . .	1,39,512	1,41,600	1,43,000	1,46,800
C. 3.—OFFICE ESTABLISH- MENT	12,289	12,100	12,200	12,600
C. 4.—TRAVELLING ALLOW- ANCES	9,006	8,900	9,000	9,600
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. .	8,484	9,100	9,000	10,400
C. 6.—CONTINGENCIES .	11,638	10,900	11,900	14,000
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS	37,836	38,200	38,700	41,900
C. 8.— <i>DEDUCT</i> —COST OF "OR- DER POLICE" DEBIT- ABLE TO THE RAILWAY BOARD	—98,000	—98,000	—98,000	—98,000
TOTAL FOR RAILWAY POLICE .	1,30,690	1,32,500	1,37,000	1,47,400
D.—CRIMINAL INTELLIGENCE DE- PARTMENT :				
D. 1.—POLICE FORCE . .	28,185	28,100	27,000	29,100
D. 2.—OFFICE ESTABLISH- MENT	6,418	6,700	6,800	7,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .	3,911	4,200	4,100	5,000
D. 4.—CONTINGENCIES .	2,375	2,600	2,700	3,100
D. 5.—SECRET EXPENSES .	400	400	600	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	41,289	42,000	41,200	45,100
E.—MISCELLANEOUS—GRANTS-IN- AID	187	200	200	200
F.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . .	—63,000	—63,000	—63,000	—63,000
TOTAL ACCOUNT I .	1,79,900	1,76,100	1,83,400	1,96,200

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,12,331	2,27,800	2,06,100	2,10,800
A. 2.—PAY OF ESTABLISH- MENTS	1,39,562	1,45,600	1,46,800	1,40,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	46,866	43,400	55,000	49,500
A. 4.—CONTINGENCIES	57,303	43,100	53,900	50,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,348	2,100	2,000	2,100
A. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	—300	—600
TOTAL FOR POLITICAL AGENTS	4,62,410	4,62,000	4,63,500	4,52,000
B.—MISCELLANEOUS —OTHER CHARGES	27,739	25,000	26,200	25,000
C.—ENTERTAINMENT CHARGES	132	300	300	300
D.— <i>DEDUCT</i> —CONTRIBUTIONS RE- COVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—67,000	—67,000	—67,000	—67,000
TOTAL ACCOUNT II	4,23,281	4,20,300	4,23,000	4,10,300
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISH- MENTS	3,597	4,000	4,000	4,100
A. 2.—OTHER CHARGES	800	800	1,000	900
TOTAL FOR LAND REVENUE	4,397	4,800	5,000	5,000
B.—EXCISE :				
B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF ESTAB- LISHMENTS	1,207	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES	134	100	100	200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,341	1,300	1,300	1,400
B. 2.—EXCISE BUREAU :				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	20,785	21,600	21,500	22,100
B. 2 (2).—SECRET EX- PENSES	405	700	600	700
B. 2 (3).—OTHER CHARGES	8,882	9,000	9,200	9,000
B. 2 (4).— <i>DEDUCT</i> —CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—10,000	—10,000	—10,000	—10,000
TOTAL FOR EXCISE BUREAU	20,072	21,300	21,300	21,800
TOTAL FOR EXCISE	21,413	22,600	22,600	23,200

DEMANDS FOR GRANTS,

		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concd.					
C.—ADMINISTRATION OF JUSTICE:					
C. 1.—PAY OF OFFICERS		6,361	6,600	6,600	6,800
C. 2.—PAY OF ESTABLISH- MENTS		1,886	1,900	1,900	1,900
C. 3.—OTHER CHARGES		9,344	8,100	10,500	8,700
C. 4.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—9,000	—9,000	—9,000	—9,000
TOTAL FOR ADMINISTRATION OF JUSTICE		8,591	7,600	10,000	8,400
D.—EDUCATION:					
D. 1.—GRANTS TO NON-GOVERNMENT COLLEGES	ARTS	53,190	53,200	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	AND	41,127	41,800	41,800	43,000
D. 3.—SCHOLARSHIPS	S	1,460	1,400	1,300	2,500
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	D, CON.	6,000	6,000	6,000	6,000
D. 5.—MISCELLANEOUS	US:	..	10,600	7,900	600
TOTAL FOR EDUCATION		1,01,777	1,13,000	1,10,200	1,05,300
E.—MEDICAL:					
E. 1.—PAY OF OFFICERS	RS	..	..	1,000	2,400
E. 2.—PAY OF ESTABLISH- MENTS	ABLISH.	2,904	4,100	3,400	3,700
E. 3.—ALLOWANCES, RARIA, ETC.	HONO.	435	400	400	300
E. 4.—CONTINGENCIES	ES:	..	..	500	300
E. 5.—MENTAL HOSPITAL	ITAL	1,356	1,000	2,900	1,700
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	D, CON.	11,600	11,600	7,000	600
TOTAL FOR MEDICAL		16,295	17,100	15,200	9,000
F.—STATIONERY AND PRINTING:					
F. 1.—STATIONERY		153	..	..	..
F. 2.—PRINTING PRESSES:					
F. 2 (1)—PAY OF ESTAB- LISHMENTS	ESTAB.	503	500	500	500
F. 2 (2)—OTHER CHARGES	ARGES	498	500	500	500
TOTAL FOR PRINTING PRESSES	ES	1,001	1,000	1,000	1,000
F. 3.—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES.	PRI.	1,812	2,100	2,100	2,100
TOTAL FOR STATIONERY AND PRINTING		2,966	3,100	3,100	3,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS :					
G. 1.—PAY OF ESTABLISHMENTS		1,128	1,000	1,000	1,000
G. 2.—OTHER CHARGES		29,564	29,500	29,500	29,500
TOTAL FOR MISCELLANEOUS		30,692	30,500	30,500	30,500
TOTAL ACCOUNT III		1,86,131	1,98,700	1,96,600	1,84,500

DETAILS of the foregoing :—

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

1	1	Inspector General (1,950—2,150)	25,800	25,800	28,800	25,800
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A. 2.—POLICE FORCE :

6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	1,598	1,600	1,600	1,600
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A. 3.—OFFICE ESTABLISHMENT :

18	18	Superintendent, clerks, etc. (at rates varying from Rs. 14 to Rs. 400).		16,500		15,600
—	—	Probable savings		—300		—300
18	18	TOTAL	15,101	16,200	14,600	15,300

A. 4.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances.	6,339	6,500	6,800	6,500
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A. 5.—CONTINGENCIES :

		Charges in connection with patrolling by night the railway line during the passages of special trains of High Officials		1,000		1,000
		Purchase of uniform		100		100
		Service postage and telegram charges		700		700
		Other contingencies		1,400		1,800
		TOTAL	10,862	3,200	5,000	3,600

A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	700	600
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd.</i>						
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :						
B. 1.—POLICE FORCE :						
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)		8,100		8,200
—	—	Two naiks and five constables . . . . .		..		1,700
27	27	TOTAL	8,038	8,100	8,100	9,900
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances . . . . .		..		300
		Travelling and other allowances		1,600		1,600
		Rewards		200		200
		TOTAL	1,650	1,800	1,700	2,100
B. 3.—CONTINGENCIES :						
		Purchase of uniforms and outfit charges				400
		Purchase of uniform		200		200
		Postage and telegram charges		100		100
		Office expenses and miscellaneous		300		400
		TOTAL	746	600	700	1,100
C.—RAILWAY POLICE :						
C. 1.—PAY OF OFFICERS :						
2	2	Deputy Superintendents (250—700)+ special pay (50)	9,925	9,700	11,200	10,100
C. 2.—POLICE FORCE :						
25	25	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)		34,100		33,800
431	431	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,09,300		1,09,000
—	—	Naiks and constables . . . . .		..		5,800
—	—	Probable savings		—1,800		—1,800
456	456	TOTAL	1,39,512	1,41,600	1,43,000	1,46,800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>contd.</i>					
C.—RAILWAY POLICE— <i>concl'd.</i>					
C. 3.—OFFICE ESTABLISHMENT:					
—	—		100		100
12	12				
			12,000		12,500
12	12	12,289	12,100	12,200	12,600
C. 4.—TRAVELLING ALLOWANCES:					
					600
			8,900		9,000
		9,006	8,900	9,000	9,600
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:					
					1,100
			9,100		9,500
					—200
		8,484	9,100	9,000	10,400
C. 6.—CONTINGENCIES:					
			5,000		5,200
			1,000		1,200
			800		800
					2,700
			4,100		4,100
		11,638	10,900	11,900	14,000
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:					
			38,200		38,200
					3,700
		37,836	38,200	38,700	41,900
C. 8.—DEDUCT—COST OF "ORDER POLICE" DEBITABLE TO THE RAILWAY BOARD					
		—98,000	—98,000	—98,000	—98,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE— <i>concl'd.</i>					
D.—CRIMINAL INTELLIGENCE DEPARTMENT :					
D. 1.—POLICE FORCE :					
31	31				
	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		28,100		27,000
—	—				
	One sub-inspector (Rs. 120) and three constables		..		2,100
31	31	28,185	28,100	27,000	29,100
D. 2.—OFFICE ESTABLISHMENT :					
7	7				
	Clerks and servants (at rates varying from Rs. 13 to Rs. 275)		6,700		6,500
—	—				
	Temporary establishment		..		1,000
7	7	6,418	6,700	6,800	7,500
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance				300
	Travelling allowance		2,200		2,200
	House-rent and other allowances		2,000		2,000
	House-rent and other allowances		..		300
	Travelling and other allowances		..		200
	TOTAL	3,911	4,200	4,100	5,000
D. 4.—CONTINGENCIES :					
	Petty supplies		400		400
	Rents, rates and taxes		1,200		1,200
	Office expenses and miscellaneous		1,000		1,200
	Office expenses and miscellaneous		..		300
	TOTAL	2,375	2,600	2,700	3,100
D. 5.—SECRET EXPENSES :					
	Secret service expenditure	400	400	600	400
E.—MISCELLANEOUS—GRANTS-IN-AID :					
	Grant to Police Line Fund	187	200	200	200
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments	—63,000	—63,000	—63,000	—63,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

ACCOUNT II.—POLITICAL.

RAJPUTANA AGENCY.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000) . . .	48,000	48,000
2	2	Secretary and Under Secretary to the Resident (650—2,250). . .	34,800	32,400
1	1	Financial Assistant (500—850) + special pay (125)	11,700	11,700
1	—	Political Department Probationer under training	5,200	..
—	—	Leave salary . . .	2,600	2,600

ADAM'S MEMORIAL HOSPITAL
ESTABLISHMENT.

—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty .	1,000	1,000
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5	4	TOTAL .	98,363	1,03,300	1,00,300	95,700
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A. 2.—PAY OF ESTABLISH-
MENTS:

35	34	Clerks (at rates varying from Rs. 35 to Rs. 375) + special pay . . .	57,100	60,400
34	38	Servants (at rates varying from Rs. 14 to Rs. 30) .	7,300	8,000
—	—	Temporary establishment	600	600
—	—	One clerk . . .	..	700
—	—	Weeding establishment .	4,400	..
—	—	Leave salary . . .	3,400	..

ABU MAGISTRATE'S ESTABLISHMENT.

3	3	Clerks (at rates varying from Rs. 40 to Rs. 200). .	4,600	4,800
4	4	Servants (at rates varying from Rs. 14 to Rs. 26) .	900	900

ADAM'S MEMORIAL HOSPITAL
ESTABLISHMENT.

—	—	Medical establishment .		3,400		3,400
76	79	TOTAL .	76,562	81,700	82,400	78,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs
ACCOUNT II.—POLITICAL— <i>contd.</i>				
RAJPUTANA AGENCY— <i>contd.</i>				
A.—POLITICAL AGENTS— <i>contd.</i>				
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Sumptuary allowance		3,000		3,000
Travelling allowance		17,300		19,200
House-rent and other allowances		9,400		9,500
House-rent and other allow- ances		800		200
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
Travelling allowance		300		300
House-rent and other allowances		300		400
ABU MAGISTRATE'S ESTABLISH- MENT.				
Travelling allowance		200		200
House-rent and other allowances		900		1,000
TOTAL	34,210	32,200	35,300	33,800
A. 4.—CONTINGENCIES :				
Purchase of camp furni- ture . . . . .		..		1,200
Maintenance and renewal charges of Agency and Residency furniture		4,500		4,500
Charges connected with special service rendered by Posts and Telegraphs Department		400		400
Charges in connection with saloon of the Resident		1,000		1,000
Purchase and maintenance charges of motor cars, etc.		1,400		1,400
Rents, rates and taxes		400		400
Liveries and warm clothing		500		600
Service postage and tele- gram charges		8,500		9,500
Tour charges		3,000		3,500
Menial charges		600		600
Rent of telephone line		600		600
Rent of telephone line . . . . .		..		2,600
Office expenses and miscel- laneous		3,800		4,000
ABU MAGISTRATE'S ESTABLISHMENT.				
Postage and telegram charges		200		200
Rent of telephone line		300		300
Office expenses and miscel- laneous		500		600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i> RAJPUTANA AGENCY— <i>concl'd.</i>				
A.—POLITICAL AGENTS— <i>concl'd.</i>				
A. 4.—CONTINGENCIES— <i>concl'd.</i>				
ADAM'S MEMORIAL HOSPITAL ESTAB- LISHMENT.				
Medical and hospital stores		1,800		1,800
Hospital contingencies		100		200
Menial charges		600		600
TOTAL	40,997	28,200	35,600	34,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	5,248	1,000	600	..
B.—MISCELLANEOUS—OTHER CHARGES:				
Customs duty on ordnance stores	27,739	25,000	26,200	25,000
C.—ENTERTAINMENT CHARGES:	132	300	300	300
D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
Proportionate charges re- coverable from Central Government (Ajmer- Merwara Administra- tion) for share of pay, etc., of the Resident and his establishment	—67,000	—67,000	—67,000	—67,000
TOTAL FOR RAJPUTANA AGENCY	2,16,251	2,04,700	2,13,700	2,00,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i>						
MEWAR RESIDENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250)		27,000		21,600
1	1	Surgeon (500—1,850)		19,700		20,400
2	2	TOTAL	39,726	46,700	41,300	42,000
A. 2.—PAY OF ESTABLISH- MENTS :						
7	6	Clerks (at rates varying from Rs. 35 to Rs. 325)		10,800		10,000
8	8	Servants (at rates varying from Rs. 12 to Rs. 22)		1,400		1,400
3	3	Medical establishment		2,400		1,600
18	17	TOTAL	15,414	14,600	12,800	13,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		3,200		3,500
		House-rent and other allow- ances		100		100
		TOTAL	3,636	3,300	7,100	3,600
A. 4.—CONTINGENCIES :						
		Medical and hospital stores and supplies, etc.		400		400
		Liveries and warm clothing		..		100
		Service postage and tele- gram charges		1,000		1,000
		Tour charges		400		400
		Hospital contingencies		200		200
		Menial charges		200		200
		Office expenses and mis- cellaneous		1,300		1,300
		Charges connected with the disbursement of pensions to pensioners of the late Mewar Bhil Corps		500		500
		TOTAL	3,976	4,000	4,800	4,100
TOTAL FOR MEWAR RESIDENCY			62,752	68,600	66,000	62,700

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
ACCOUNT II.—POLITICAL— <i>contd.</i>						
JAIPUR RESIDENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250)		26,000		26,600
—	—	Allowance to Surgeon (100)		1,200		..
1	1	TOTAL	22,552	27,200	18,400	26,600
A. 2.—PAY OF ESTABLISH- MENTS :						
9	11	Clerks (at rates varying from Rs. 35 to Rs. 375).		15,900		16,900
9	9	Servants (at rates varying from Rs. 14 to Rs. 25)		1,900		1,900
2	—	Medical establishment		2,800		..
—	—	Temporary establishment		..		600
—	—	One lower Division clerk		..		500
—	—	Probable savings		—500		..
20	20	TOTAL	20,204	20,100	21,000	19,900
A. 3.—ALLOWANCES. HONO- RARIA, ETC. :						
		Sumptuary allowance		1,200		1,200
		Travelling allowance		1,800		2,000
		TOTAL	3,357	3,000	4,500	3,200
A. 4.—CONTINGENCIES :						
		Medical and hospital stores and supplies, etc.		500		..
		Liveries and warm clothing		100		100
		Service postage and tele- gram charges		2,000		2,100
		Tour charges		100		100
		Judicial contingencies		100		100
		Hospital contingencies		100		..
		Menial charges		400		400
		Office expenses and mis- cellaneous		1,000		1,000
		Allowance to Director of Medical Services of the Jaipur Durbar		..		1,200
		Lump cut		—500		—500
		TOTAL	4,693	3,800	5,000	4,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Contribution to the Jaipur Durbar towards the maintenance of the Jai- pur Residency Dispen- sary	..	..	300	1,000
A. 6.—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.						
			..	..	—300	—600
TOTAL FOR JAIPUR RESIDENCY			50,806	54,100	48,900	54,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i>					
EASTERN RAJPUTANA STATES AGENCY.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (650— 2,250)	23,200		24,200
—	—	Allowance to Surgeon .	700		700
1	1	TOTAL	25,593	23,900	24,900
A. 2.—PAY OF ESTABLISH- MENTS :					
9	9	Clerks (at rates varying from Rs. 35 to Rs. 325) .	14,500		14,000
10	10	Servants (at rates varying from Rs. 13 to Rs. 25) .	1,900		1,900
—	—	Medical establishment .	2,000		2,000
—	—	Weeding establishment .	700		..
19	19	TOTAL	17,543	19,100	17,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924 .					
Travelling allowance .					
TOTAL					
A. 4.—CONTINGENCIES :					
Medical and hospital stores and supplies, etc.					
Liveries					
Service postage and tele- gram charges					
Tour charges					
Menial charges					
Judicial contingencies					
Rent of telephone					
Hospital contingencies					
Office expenses and mis- cellaneous					
TOTAL					
TOTAL FOR EASTERN RAJPUTANA STATES AGENCY					

NUMBERS.			Actuals, 1938-39.	Budget, Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i>						
WESTERN RAJPUTANA STATES AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250) .	26,097	26,700	22,200	21,600
A. 2.—PAY OF ESTABLISH- MENTS :						
5	5	Clerks (at rates varying from Rs. 35 to Rs. 325) .		8,600		9,100
8	8	Servants (at rates varying from Rs. 12 to Rs. 25) .		1,500		1,500
13	13	TOTAL .	9,839	10,100	11,500	10,600
A. 3.—ALLOWANCES; HONO- RARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		2,500
		Travelling allowance .		2,500		2,800
		TOTAL .	855	2,500	4,100	5,300
A. 4.—CONTINGENCIES :						
		Purchase and repair of tents		200		..
		Service postage and tele- gram charges		1,000		1,100
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies .		100		100
		Allowance to Principal Medical Officer, Jodhpur .		1,200		1,200
		Office expenses and mis- cellaneous		600		700
		TOTAL .	3,552	3,400	3,800	3,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—concl'd.					
WESTERN RAJPUTANA STATES AGENCY—concl'd.					
A.—POLITICAL AGENTS—concl'd.					
A. 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
	Payment to the Palanpur State on account of the Danta Durbar		500		500
	Payment to the Marwar Durbar for services of their medical estab- lishment		600		600
	TOTAL .	1,100	1,100	1,100	1,100
TOTAL FOR WESTERN RAJPUTANA STATES AGENCY		41,443	43,800	42,700	42 000
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.					
A.—LAND REVENUE :					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISH- MENTS :					
2	2 Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,200		3,300
—	— Leave salary		300		300
2	2 TOTAL .	3,129	3,500	3,500	3,600
A. 2.—OTHER CHARGES :					
	Travelling and other allow- ances		500		600
	Office expenses and miscel- laneous		100		100
	TOTAL .	675	600	800	700
LAND RECORDS.					
A. 1.—PAY OF ESTABLISH- MENTS :					
2	2 Patwari and servant (at rates varying from Rs. 14 to Rs. 25)	468	500	500	500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
A.—LAND REVENUE— <i>concl'd.</i>						
LAND RECORDS— <i>concl'd.</i>						
A. 2.—OTHER CHARGES:						
		House-rent and other allowances		100		100
		Office expenses and miscellaneous		100		100
		TOTAL .	125	200	200	200
B.—EXCISE:						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:						
B. 1 (1).—PAY OF ESTABLISHMENTS:						
6	6	Servants (at rates varying from Rs. 15 to Rs. 18) .	1,207	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES:						
		Office expenses and miscellaneous	134	100	100	200
B. 2.—EXCISE BUREAU:						
B. 2 (1).—PAY OF ESTABLISHMENTS:						
1	1	Inspector (130—300) + special pay		4,000		4,200
35	35	Sub-inspectors, typists, peons, etc. (at rates varying from Rs. 16 to Rs. 130) + special pay		17,600		17,900
—	—	Leave salary		500		500
—	—	Probable savings		—500		—500
36	36	TOTAL .	20,785	21,600	21,500	22,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
40.	41.				
ACCOUNT III.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
B.—EXCISE— <i>concl'd.</i>					
B. 2.—EXCISE BUREAU— <i>concl'd.</i>					
B. 2 (2).—SECRET EXPEN- SES :					
		405	700	600	700
B. 2 (3).—OTHER CHARGES :					
			6,000		6,000
			500		500
			2,500		2,500
		8,882	9,000	9,200	9,000
B. 2 (4).—DEDUCT—CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
		—10,000	—10,000	—10,000	—10,000
C.—ADMINISTRATION OF JUS- TICE:					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS :					
1	1	6,381	6,600	6,600	6,800
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3	552	600	600	600
C. 3.—OTHER CHARGES :					
			3,100		3,400
			4,500		4,800
		8,670	7,600	10,000	8,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
C.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>					
DISTRICT MAGISTRATE, ABU.					
C. 2.—PAY OF ESTABLISH- MENTS:					
4	4	Judicial muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56)	1,334	1,300	1,300
C. 3.—OTHER CHARGES:					
		House-rent and other allow- ances	200		200
		Judicial and miscellaneous contingencies	300		300
		TOTAL	665	500	500
C. 4.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
		Proportionate charges recoverable from Central Government (Ajmer- Merwara Administration) for share of pay, etc. of the Railway Magistrate, Ajmer and his establish- ment	—9,000	—9,000	—9,000
D.—EDUCATION:					
D. 1.—GRANTS TO NON- GOVERNMENT ARTS COLLEGES:					
		Grants to Mayo College, Ajmer	53,190	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:					
		Grants-in-aid	38,500		38,500
		Grants-in-aid to Railway Schools	600		1,800
		Grant-in-aid to the Walter A. V. Middle School, Mount Abu	2,700		2,700
		TOTAL	41,127	41,800	43,000
D. 3.—SCHOLARSHIPS:					
		Scholarships	400		1,300
		Scholarships	1,000		1,200
		TOTAL	1,460	1,400	2,500

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940.				
40.	41.				
ACCOUNT III.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
D.—EDUCATION— <i>contd.</i>					
D. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
Proportionate charges payable to Central Go- vernment (Ajmer- Merwara Administration) for share of cost of pay, etc., of the Superinten- dent of Education and his establishment.		6,000	6,000	6,000	6,000
D. 5.—MISCELLANEOUS:					
Leave salaries of Assistant Masters of Mayo College		(a)	10,600	7,900	600
E.—MEDICAL:					
MEDICAL ESTABLISHMENT.					
E. 1.—PAY OF OFFICERS:					
Special pay to the Adminis- trative Medical Officer in Rajputana		..	..	1,000	2,400
E. 2.—PAY OF ESTABLISH- MENTS:					
3	— Sub-assistant Surgeons		4,100		
—	5 Clerks, servants		..		2,300
—	Leave salary of Sub-assist- ant surgeons on Foreign Service		..		1,400
3	5 TOTAL	2,901	4,100	3,400	3,700
E. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling and other allow- ances		435	400	400	300
E. 4.—CONTINGENCIES:					
Office expenses and mis- cellaneous		..	..	500	300
E. 5.—MENTAL HOSPITAL:					
Miscellaneous		1,356	1,000	2,900	1,700
E. 6.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.:					
Proportionate charges payable to Central Go- vernment (Ajmer- Merwara Administration) for share of cost of the pay of the Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment			11,000		..
Grant-in-aid to the Abu Municipality for anti-ma- larial measures at Abu			600		600
TOTAL		11,600	11,600	7,000	600
F.—STATIONERY AND PRINTING:					
F. 1.—STATIONERY:					
		153	..		..

(a) Included under Section III.—EDUCATION.

NUMBERS.		Actuals, 1938-39,	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939.	1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>					
F.—STATIONERY AND PRINTING— <i>concl'd.</i>					
F. 2.—PRINTING PRESSES:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
1	1	Multigraph operator (35—50)	503	500	500
F. 2 (2).—OTHER CHARGES:					
		House-rent and other allowances	200		200
		Miscellaneous contingencies	300		300
		TOTAL .	498	500	500
F. 3.—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES:					
		Amount payable to United Provinces Government .	1,812	2,100	2,100
G.—MISCELLANEOUS:.					
MISCELLANEOUS AND UNFORESEEN CHARGES.					
FOREST CHARGES.					
G. 1.—PAY OF ESTABLISHMENTS:					
1	1	Forester (65)	800		800
1	1	Muharrir	200		200
2	2	TOTAL	1,128	1,000	1,000
G. 2.—OTHER CHARGES:					
		House-rent and other allowances	200		200
		Miscellaneous contingencies	1,900		1,900
		TOTAL .	2,068	2,100	2,100
MISCELLANEOUS DURBAR CHARGES.					
G. 2.—OTHER CHARGES:					
		Presents to Durbar servants, etc.	496	400	400
MISCELLANEOUS COMPENSATION.					
G. 2.—OTHER CHARGES:					
		Compensation to Sirohi Durbar for the Abu District leased to Government .	27,000	27,000	27,000



	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IX.—CENTRAL INDIA.				
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	45,487	47,000	47,100	48,300
ACCOUNT II.—POLICE	1,53,829	1,51,300	1,52,400	1,54,800
ACCOUNT III.—POLITICAL	5,13,065	5,22,000	5,21,000	5,31,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	1,52,931	1,30,100	1,37,600	1,39,000
Total	8,65,312	8,60,300	8,62,000	8,74,000
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS	27,606	27,600	27,600	27,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTAB- LISHMENTS	11,980	12,300	12,600	13,600
B. 1 (2).—ALLOWANCES, HONORARIA, ETC.	580	1,000	900	1,000
B. 1 (3).—SECRET EXPENSES	30	100	100	100
B. 1 (4).—CONTINGENCIES	3,369	3,700	3,700	3,700
Total for District Executive Estab- lishment	15,959	17,100	17,300	18,400
B. 2.—DISTILLERIES	160	300	300	300
Total for Excise	16,119	17,400	17,600	18,700
C.—STAMPS	889	1,000	900	1,000
D.—REGISTRATION	873	1,000	1,000	1,000
Total Account I	45,487	47,000	47,100	48,300

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	17,186	14,600	14,500	15,100
A. 2.—POLICE FORCE .	1,06,921	1,06,800	1,05,900	1,06,900
A. 3.—OFFICE ESTABLISH- MENT .	7,061	7,700	7,100	7,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC. .	7,965	6,600	8,200	6,900
A. 5.—SECRET EXPENSES .	5	100	100	100
A. 6.—CONTINGENCIES .	13,595	14,400	15,500	17,200
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	1,096	1,100	1,100	1,100
TOTAL ACCOUNT II .	1,53,829	1,51,300	1,52,400	1,54,800
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	2,03,184	2,10,600	2,13,500	2,16,000
A. 2.—PAY OF ESTABLISH- MENTS .	1,39,402	1,39,400	1,39,900	1,40,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. .	39,007	35,800	30,700	37,500
A. 4.—CONTINGENCIES .	60,786	67,200	70,900	66,900
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	978	1,000	1,000	1,200
TOTAL FOR POLITICAL AGENTS .	4,43,357	4,54,000	4,56,000	4,61,800
B.—MISCELLANEOUS .	68,777	67,600	67,600	68,800
C.—ENTERTAINMENT CHARGES .	931	1,300	1,300	1,300
TOTAL ACCOUNT III .	5,13,065	5,22,900	5,24,900	5,31,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :				
A. 1.—PAY OF ESTABLISH- MENTS .	180	200	200	200
A. 2.—OTHER CHARGES .	..	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS .	180	300	300	300
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :				
B. 1.—PAY OF OFFICERS	18,588	18,700	19,100	19,500
B. 2.—PAY OF ESTAB- LISHMENTS .	11,854	12,100	12,100	12,600
B. 3.—OTHER CHARGES .	4,196	4,100	4,400	4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,000	3,000	3,000	3,000
TOTAL FOR ADMINISTRATION OF JUSTICE ETC.	37,638	37,900	38,600	39,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE.					
A.—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS :					
Compensation to the Maha- raja Holkar for Keshori Paton			25,400		25,400
Compensation to the family of Rao Keshaji of Hicapur			2,200		2,200
TOTAL .		27,606	27,600	27,600	27,600
B.—EXCISE :					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
B. 1 (1).—PAY OF ESTAB- LISHMENTS :					
8	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)	11,300		11,600
8	5	Servants etc. (at rates varying from Rs. 16 to Rs. 18)	1,500		1,500
—	—	Leave salary	500		500
—	—	Probable savings	—1,000		..
16	17	TOTAL .	11,880	12,300	13,600
B. 1 (2).—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allowances		580	1,000	900	1,000
B. 1 (3).—SECRET EXPENSES :					
		30	100	100	100
B. 1 (4).—CONTINGENCIES :					
Purchase of opium			2,500		2,500
Other expenses and im- balances			1,200		1,200
TOTAL .		3,389	3,700	3,700	3,700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 1940. 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>concl'd.</i>				
B.—EXCISE— <i>concl'd.</i>				
B. 2.—DISTILLERIES :				
Vats and appliances for the warehouse . . .		100		100
Office expenses and mis- cellaneous		200		200
TOTAL .	160	300	300	300

C.—STAMPS :

Non-Judicial—Charges for sale of stamps, etc. . .		300		300
Judicial—Charges for sale of stamps, etc. . . .		700		700
TOTAL .	889	1,000	900	1,000

D.—REGISTRATION :

DISTRICT CHARGES.

House-rent and other allowances.		900		900
Office expenses and miscellaneous		100		100
TOTAL .	873	1,000	1,000	1,000

ACCOUNT II.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS :

1	1	Superintendent (575—1,450) + special pay (150) . . .	11,500	11,800
1	1	Deputy Superintendent (250—700)	3,100	3,300
2	2	TOTAL .	17,186	15,100

A. 2.—POLICE FORCE :

366	366	Inspectors, sub-inspectors, head-constables and con- stablies (at rates varying from Rs. 17 to Rs. 300) .	1,07,500	1,07,600
—	—	Leave salary	300	300
—	—	Probable savings . . .	—1,000	—1,000
366	366	TOTAL .	1,06,800	1,06,900

NEWNERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.				
1935	1940.								
40.	41.								
ACCOUNT H—POLICE.— <i>contd.</i>									
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>contd.</i>									
A. 3.—OFFICE ESTABLISH- MENT:									
0	0	Clerks and servants (at rates varying from Rs. 16 to Rs. 170)	7,200		7,000				
—	—	Leave salary	500		500				
0	0	TOTAL	7,000	7,100	7,500				
A. 4.—ALLOWANCES, HONO- RARIA, ETC.:									
Payments on account of medical treatment of Officers of the Superior Civil Services			100		100				
Travelling allowance			4,200		4,500				
House-rent and other allowances			1,700		1,700				
Rewards			200		200				
Special allowance to Ins- pectors, etc. . . .			400		400				
TOTAL			6,600	8,200	6,800				
A. 5.—SECRET EXPENSES:									
Secret certificate			5	100	100				
A. 6.—CONTINGENCIES:									
Clothing of police			5,400		5,400				
Other contingencies			9,000		11,500				
TOTAL			14,400	15,500	17,200				
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:									
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.			600		600				
Contributions to Mhow Cantonment Hospital for treatment of Mhow Police			500		500				
TOTAL			1,100	1,100	1,100				

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL.						
INDORE AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (4,000) . . .		48,000		48,000
2	2	Secretary and Under Sec- retary to the Resident (650—2,250) + Special pay.		31,900		34,100
1	1	Surgeon (650—1,850) + allowance (250) . . .		25,200		25,200
1	1	Assistant Surgeon (150— 450) + allowance (50) .		2,400		2,400
1	1	Personal Assistant (150) .		1,800		1,800
1	—	Political Department Pro- bationer under training .		5,200		..
7	6	TOTAL .	1,10,358	1,14,500	1,17,400	1,11,500
A. 2.—PAY OF ESTABLISH- MENTS :						
34	40	Clerks, etc. (at rates vary- ing from Rs. 20 to Rs. 350) + special pay . .		58,200		57,200
32	38	Servants (at rates varying from Rs. 14 to Rs. 25)		7,800		8,100
—	—	Jail establishment . . .		12,800		13,800
—	—	Temporary Jail establish- ment		700		700
—	—	Leave salary		4,700		4,700
—	—	Probable savings . . .		—3,000		—3,000
66	78	TOTAL	81,651	81,200	81,700	81,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		3,000		3,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Sumptuary allowance . .		3,000		3,000
		Travelling allowance . .		10,200		10,900
		House-rent and other al- lowances		1,100		1,100
		TOTAL	24,182	17,400	15,700	18,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.				
INDORE AGENCY—contd.				
A.—POLITICAL AGENTS—contd.				
A. 4.—CONTINGENCIES:				
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges		9,000		10,000
Purchase and maintenance of motor car, motor boats and motor launches		1,100		1,500
Annual charges payable to the Railway Department for saloon of the Resident		3,000		3,200
Menial charges		1,100		1,200
Liveries and warm clothing		1,300		600
Service postage and telegram charges		4,000		3,500
Tour charges		200		200
Jail contingencies		15,000		14,000
Rent of telephone line		1,200		1,300
Judicial contingencies		300		500
Office expenses and miscellaneous		9,600		9,700
Total	40,800	48,300	49,700	48,200
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	978	1,000	1,000	600
B.—MISCELLANEOUS:				
Charges in connection with the payment of the Partab-pash tribute to Holkar		57,900		57,000
Customs duty on arms and ordnance stores supplied to Indian States		6,500		7,300
Total	64,271	64,500	64,300	65,200
C.—ENTERTAINMENT CHARGES:	931	1,300	1,300	1,300
Total for Indore Agency.	3,23,267	3,28,200	3,31,160	3,26,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

ACCOUNT III.—POLITICAL—*contd.*

SOUTHERN STATES AGENCY (BHOPAWAR).

A.—POLITICAL AGENTS:

A. 1.—PAY OF OFFICERS:

1	1	Political Agent (650—2,250)		24,000		24,600
1	1	Assistant Political Agent (450—600) + special pay (100)		8,400		8,400
—	—	Leave salary		..		1,000
2	2	TOTAL	32,287	32,400	32,400	34,000

A. 2.—PAY OF ESTABLISHMENTS:

13	13	Clerks (at rates varying from Rs. 15 to Rs. 250)		16,700		16,300
10	10	Servants (at rates varying from Rs. 16 to Rs. 25)		2,000		2,000
—	—	Leave salary		500		500
—	—	Probable savings		—1,000		—500
23	23	TOTAL	18,622	18,200	18,200	18,300

A. 3.—ALLOWANCES, HONORARIA, ETC.:

	Travelling allowance		2,600		3,300
	House-rent and other allowances		100		100
	TOTAL	2,957	2,700	2,700	3,400

A. 4.—CONTINGENCIES:

	Menial charges		1,200		1,200
	Liveries and warm clothing		100		100
	Service postage and telegram charges		1,400		1,200
	Judicial contingencies		100		100
	Tour charges		100		100
	Rent of telephone line		400		400
	Office expenses and miscellaneous		2,300		2,300
	TOTAL	5,300	5,600	5,600	5,400

NUMBERS		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL— <i>contd.</i>					
SOUTHERN STATES AGENCY (BHOPAWAR) — <i>concl'd.</i>					
B.—MISCELLANEOUS :					
Customs duty on arms and ordnance stores supplied to Indian States . . .		399	800	1,000	1,100
TOTAL FOR SOUTHERN STATES AGENCY (BHOPAWAR) .		59,565	59,700	59,900	62,200
Nowgong.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (650— 2,250) . . .	24,700		24,500
1	1	Surgeon (650—1,850) . . .	11,700		11,700
1	1	Indian Assistant (450— 800) . . .	6,400		6,700
—	—	Leave salary . . .	1,000		1,000
3	3	TOTAL .	41,826	43,800	43,900
A. 2.—PAY OF ESTABLISH- MENTS :					
17	17	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) . . .	21,000		19,000
—	—	Jail establishment . . .	600		600
14	14	Servants (at rates varying from Rs. 15 to Rs. 25). . .	2,900		3,000
—	—	Leave salary . . .	1,000		3,400
—	—	Probable savings . . .	—1,000		—1,000
31	31	TOTAL .	24,705	24,500	25,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .			2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services . . .			100		100
Travelling and other allow- ances . . .			7,500		7,800
TOTAL .		8,583	9,600	8,600	9,900

NUMBERS. 1939- 1940- 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT III.—POLITICAL— <i>contd.</i>					
Nowgong— <i>concl'd.</i>					
A.—POLITICAL AGENTS— <i>concl'd.</i>					
A. 4.—CONTINGENCIES:					
	Maintenance and renewal charges of the Agency and Residency furniture		300		300
	Purchase and repair of tents		100		100
	Service postage and tele-gram charges		1,700		1,700
	Tour charges		400		400
	Jail contingencies		300		300
	Menial charges		1,200		1,200
	Liveries and warm clothing		200		200
	Office expenses and miscellaneous		3,000		3,000
	TOTAL	9,026	7,200	7,200	7,200
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	600
B.—MISCELLANEOUS:					
	Customs duty on arms and ordnance stores supplied to Indian States	603	500	700	500
	TOTAL FOR NOWGONG	84,743	85,600	84,800	87,100
BHOPAL.					
A —POLITICAL AGENTS:					
A. 1.—PAY OF OFFICERS:					
1	1 Political Agent (650—2,250)	18,713	19,900	19,900	26,600
A. 2.—PAY OF ESTABLISHMENTS:					
10	10 Clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		11,100		10,900
9	9 Servants (at rates varying from Rs. 16 to Rs. 25)		1,800		1,900
—	— Medical establishment		1,300		1,300
—	— Leave salary		2,300		2,300
—	— Probable savings		—1,000		—1,000
19	19 TOTAL	14,424	15,500	15,500	15,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
	Sumptuary allowance		1,200		1,200
	Travelling allowance.		2,900		2,900
	TOTAL	3,285	6,100	3,700	6,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL— <i>concl'd.</i>				
BHOPAL— <i>concl'd.</i>				
A.—POLITICAL AGENTS— <i>concl'd.</i>				
A. 4.—CONTINGENCIES :				
Maintenance and renewal charges of the Agency and Residency furniture .		1,100		1,100
Cost of medicines . . .		300		300
Purchase and repair of tents		100		100
Liveries		200		200
Service postage and telegram charges		1,300		1,300
Tour charges		100		100
Menial charges		900		900
Office expenses and miscellane- ous		2,100		2,100
TOTAL	5,564	6,100	8,400	6,100
B.—MISCELLANEOUS :				
Customs duty on arms and ordnance stores supplied to Indian States	3,504	1,800	1,600	2,000
TOTAL FOR BHOPAL	45,490	49,400	49,100	56,200
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :				
INSPECTION OF MOTOR VEHICLES.				
A. 1.—PAY OF ESTABLISH- MENTS :				
Motor vehicle allowance	180	200	200	200
A. 2.—OTHER CHARGES :				
Office expenses and miscel- laneous . . . . .	..	100	100	100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>						
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS:						
B. 1.—PAY OF OFFICERS:						
2	2	Judicial Officers (600—1,000)		18,100		17,900
—	—	Leave salary		600		1,600
2	2	TOTAL	18,588	18,700	19,100	19,500
B 2.—PAY OF ESTAB- LISHMENTS:						
10	10	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		9,300		9,300
12	12	Servants (at rates varying from Rs. 16 to Rs. 20)		2,500		2,500
—	—	Leave salary		300		800
22	22	TOTAL	11,854	12,100	12,100	12,600
B. 3.—OTHER CHARGES:						
		Travelling and other al- lowances		700		800
		Diet and road money to witnesses		700		800
		Miscellaneous contingent charges		2,700		2,900
		TOTAL	4,196	4,100	4,400	4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Contribution to the Central Provinces and Berar Government for services of the District and Sessions Judge, Nimar, etc.	3,000	3,000	3,000	3,000
C.—JAILS AND CONVICT SETTLE- MENTS:						
JAILS.						
C. 1.—PAY OF ESTABLISH- MENTS:						
2	2	Jail daroga and warder, (at rates varying from Rs. 12 to Rs. 20). . . .		400		400
—	—	Allowance to Superintendent, Sub-jail, Neemuch. . . .		100		100
—	—	Leave Salary.		100		100
2	2	Total	530	600	500	600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
C.—JAILS AND CONVICT SETTLE- MENTS— <i>concl'd.</i>					
C. 2.—OTHER CHARGES :					
		Miscellaneous charges	contingent		
		636	500	800	500
D.—EDUCATION :					
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS :					
		Grants to Secondary Schools			
		37,721	23,000	19,200	23,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
		Grants to Primary Schools			
		25,836	26,000	29,800	26,000
D. 3.—INSPECTION, SCHOLARSHIPS AND MIS- CELLANEOUS EXPEN- DITURE :					
INSPECTION.					
D. 3 (1).—PAY OF OFFICERS :					
		One-sixth share of the salary of the Superinten- dent of Education, Delhi and Ajmer-Merwara			
		2,451	2,400	2,100	2,400
D. 3 (2).—PAY OF ESTAB- LISHMENTS :					
—	—	One-sixth share of the pay of stenographer and other additional staff			
			400		400
2	2	Clerks	900		900
2	2	TOTAL	1,227	1,300	1,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
D.—EDUCATION— <i>concl'd.</i>					
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE— <i>concl'd.</i>					
INSPECTION— <i>concl'd.</i>					
D. 3 (3).—OTHER CHARGES					
One-sixth share of travelling allowance			600		600
Miscellaneous contingent charges			400		400
TOTAL		1,053	1,000	1,000	1,000
SCHOLARSHIPS.					
D 3 (3).—OTHER CHARGES:					
Scholarships in Secondary Schools		1,352	1,600	1,800	1,600
E.—MEDICAL:					
E. 1 —MEDICAL ESTABLISHMENT:					
E. 1 (1).—PAY OF OFFICERS:					
Allowance to Staff Surgeon, Mhow		360	400	400	400
E. 1 (2).—PAY OF ESTABLISHMENTS:					
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)		3,700	3,700
5	5	Servants (at rates varying from Rs. 16 to Rs. 25)		900	900
—	—	Leave salary		200	200
—	—	Lump cut		—200	—200
7	7	TOTAL	4,587	4,600	4,600
E. 1 (3).—OTHER CHARGES:					
Travelling and other allowances			100		100
Miscellaneous contingent charges			1,000		1,000
TOTAL		1,370	1,100	1,100	1,100
E. 2.—HOSPITALS AND DISPENSARIES:					
E. 2. (1).—PAY OF ESTABLISHMENTS:					
8	7	Sub-assistant surgeons, compounders, etc. (at rates varying from Rs. 15 to Rs. 150)		9,100	7,800
2	2	Servants		400	400
—	—	Leave salary		200	400
10	9	TOTAL	9,461	8,400	8,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>					
E.—MEDICAL— <i>concl'd.</i>					
E. 2.—HOSPITALS AND DIS- PENSARIES— <i>concl'd.</i>					
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS:					
		19,187	19,200	18,400	18,500
E. 2 (3).—OTHER CHARGES:					
Travelling and other al- lowances			500		500
Cost of medicines			2,600		2,600
Office expenses and mis- cellaneous			2,000		2,000
TOTAL		5,288	5,100	5,200	5,100
E. 3.—MENTAL HOSPITAL:					
Office expenses and miscella- neous		876	1,000	800	1,000
F.—STATIONERY AND PRINTING:					
PRINTING PRESSES.					
F. 1.—PAY OF ESTAB- LISHMENTS:					
4	4	Examiner, compositor, distributor and press- man	1,300		1,300
—	—	Leave salary	100		100
4	4	TOTAL	1,338	1,400	1,400
F. 2.—OTHER CHARGES:					
Office expenses and mis- cellaneous		45	100	..	100
G.—MISCELLANEOUS:					
G. 1.—GRANTS-IN-AID. . . .					
		1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDI- TURE:					
Other compensations			100		100
Charges on account of European vagrants, etc. . . .			100		100
TOTAL		145	200	200	200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

X.—HYDERABAD.

SUMMARY.

ACCOUNT I.—POLITICAL . . .	2,71,884	2,68,700	2,70,600	2,74,900
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.	5,29,295	5,35,100	6,16,400	5,38,100
TOTAL	8,01,179	8,03,800	8,87,000	8,13,000

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS . . .	1,14,944	1,19,400	1,12,300	1,16,900
A. 2.—PAY OF ESTABLISH- MENTS	95,352	93,200	97,400	94,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	22,890	28,000	29,900	27,400
A. 4.—SECRET EXPENSES . . .	60	100	100	100
A. 5.—CONTINGENCIES	13,764	16,500	19,500	22,900
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,243	1,000	1,000	..

TOTAL FOR POLITICAL AGENTS . . .	2,48,253	2,58,200	2,60,200	2,61,900
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B.—MISCELLANEOUS	23,465	10,000	10,000	12,600
C.—ENTERTAINMENT CHARGES . .	166	500	400	400

TOTAL ACCOUNT I	2,71,884	2,68,700	2,70,600	2,74,900
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ACCOUNT II.—OTHER EXPENDI-
TURE HEADS.

A.—ADMINISTRATION OF JUSTICE . . .	4,506	4,300	4,300	4,600
B.—POLICE :				

B. 1.—DISTRICT EXECUTIVE
FORCE—DISTRICT PO-
LICE—HYDERABAD
AMALGAMATED POLICE :

B. 1 (1).—PAY OF OFFI- CERS	16,483	22,100	23,700	22,900
B. 1 (2).—PAY OF ESTAB- LISHMENTS	1,65,512	1,67,000	1,98,000	1,67,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	14,861	17,700	42,700	17,700
B. 1 (4).—CONTINGENCIES . . .	18,603	15,000	36,700	15,000
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
B. 1 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	400	400	400

TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,16,059	2,22,800	3,02,100	2,23,600
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>				
B—POLICE— <i>concl'd.</i>				
B. 2 —HYDERABAD RAIL- WAY POLICE :				
B. 2 (1).—PAY OF OFFI- CERS	33,812	32,400	32,400	32,400
B. 2 (2).—PAY OF ESTAB- LISHMENTS . . .	1,87,633	1,89,300	1,90,400	1,88,600
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	18,823	19,700	19,700	20,500
B. 2 (4).—CONTINGENCIES	48,483	45,400	46,400	47,000
B. 2 (5).—SECRET EXPEN- SES	862	900	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	400	400	400
TOTAL FOR HYDERABAD RAILWAY POLICE	2,90,213	2,88,700	2,90,800	2,90,400
TOTAL FOR POLICE .	5,06,272	5,11,500	5,92,900	5,14,000
C.—EDUCATION	2,800	2,800	2,800	2,800
D.—MEDICAL	5,000	5,000	5,000	5,000
E.—PUBLIC HEALTH	43	..	100	100
F.—STATIONERY AND PRINTING :				
F. 1.—PAY OF ESTAB- LISHMENTS . . .	9,637	10,000	9,800	10,100
F. 2.—OTHER CHARGES .	973	1,400	1,400	1,400
TOTAL FOR STATIONERY AND PRINTING	10,610	11,400	11,200	11,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS— <i>concl.</i>					
G.—MISCELLANEOUS		64	100	100	100
H.— <i>DEDUCT</i> —CHARGES RECOVER- ED FROM THE SECUNDER- ABAD LOCAL ABKARI FUND	
TOTAL ACCOUNT II		5,29,295	5,35,100	6,16,400	5,38,100

DETAILS of the foregoing :—
ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000).		48,000	48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800— 1,000)+special pay 1 (200)		39,400	44,600
1	1	Residency Surgeon (500— 1,850)		22,200	19,700
—	—	Allowance to Additional Judge in the Court of the Resident		3,000	3,000
—	—	Allowance to Senior Medi- cal Officer		400	400
—	—	Allowance to Military Offi- cer for part time duty as Personal Assistant to Resident		1,200	1,200
1	—	Political Department Pro- bationer under training		5,200	..
6	5	TOTAL	1,14,944	1,19,400	1,12,300
					1,16,900

A. 2.—PAY OF ESTABLISH-
MENTS :

49	49	Superintendents and clerks (at rates varying from Rs. 23 to Rs. 500)		80,700	81,700
45	45	Servants (at rates varying from Rs. 8 to Rs. 30)		9,200	9,200
2	2	Medical establishment		3,000	3,100
—	—	Recompense to a clerk in Cantonment Magis- trate's office at Aurang- abad		100	100
—	—	Leave salary		1,700	500
—	—	Probable savings		—1,500	..
93	96	TOTAL	95,352	93,200	97,400
					94,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL— <i>contd.</i>				
A.—POLITICAL AGENTS— <i>concl'd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services . . .		100		100
Sumptuary allowance .		12,000		12,000
Travelling allowance .		13,800		13,200
House-rent and other allowances		100		100
TOTAL . . .	22,890	28,000	29,900	27,400
A. 4.—SECRET EXPENSES .	60	100	100	100
A. 5.—CONTINGENCIES :				
Purchase and maintenance of motor cars, etc. .		1,200		1,600
Medical stores . . .		300		300
Maintenance and renewal charges of Agency and Residency furniture .		5,000		10,000
Rent of telephone line .		1,400		1,400
Liveries and warm clothing		600		600
Service postage and telegram charges . . .		2,500		3,000
Menial charges . . .		800		1,000
Office expenses and miscellaneous		4,700		5,000
TOTAL . . .	13,764	16,500	19,500	22,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,243	1,000	1,000	..

NUMBERS. 1939- 1940 40, 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT I—POLITICAL— <i>concl'd.</i>					
B.—MISCELLANEOUS :					
	Customs duty on arms and ordnance stores supplied to Indian States .	23,465	10,000	10,000	12,600
C.—ENTERTAINMENT CHARGES .		166	500	400	400
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.					
A.—ADMINISTRATION OF JUSTICE :					
	CRIMINAL COURTS				
	Travelling allowance .		300		400
	Cost of railway warrants .		2,300		2,300
	Diet and road money to witnesses and accused persons		1,000		1,200
	Office expenses and miscellaneous		700		700
	TOTAL .	4,506	4,300	4,300	4,600
B.—POLICE :					
	B. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE :				
	B. 1 (1).—PAY OF OFFICERS :				
1 1	District Superintendent (650—1,350) + O. S. P. (400)		16,000		16,400
1 1	Deputy Superintendent (400—600) + special pay (50)		6,100		6,500
2 2	TOTAL .	16,483	22,100	23,700	22,900
	B. 1 (2).—PAY OF ESTAB- LISHMENTS :				
17 17	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + duty allowance and special pay		31,300		31,000
498 498	Head constables, consta- bles, etc. (at rates vary- ing from Rs. 8 to Rs. 42)		1,29,000		1,29,000
15 15	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		9,800		10,100
— —	Leave salary		400		400
— —	Probable savings		—3,500		—3,500
530 530	TOTAL .	1,65,512	1,67,000	1,98,000	1,67,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
ACCOUNT II.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
B.—POLICE— <i>contd.</i>					
B. 1.—DISTRICT EXECUTIVE F O R C E—DISTRICT POLICE—HYDERABAD A M A L G A M A T E D POLICE— <i>concl'd.</i>					
B. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:					
Payments on account of medical treatment of Officers of the Superior Civil Services			100		100
Travelling and other allow- ances			17,600		17,600
TOTAL		14,861	17,700	42,700	17,700
B. 1 (4).—CONTINGENCIES:					
Cost of clothing			6,000		6,800
Purchase and maintenance of motor van			900		900
Cost of arms and ammuni- tions supplied by the Mi- litary Department			1,000		1,000
Other petty supplies . . .			200		200
Office expenses and miscel- laneous			6,900		6,800
Lump reduction . . . . .			..		—700
TOTAL		18,603	15,000	36,700	15,000
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		600	600	600	600
B. 1 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Tuition fees payable to the Government of the Cen- tral Provinces and Berar for training of candidates in the Police Training School at Saugor . . . .		..	400	400	400
B. 2.—HYDERABAD RAILWAY POLICE:					
B. 2 (1).—PAY OF OFFICERS:					
1	1	Superintendent (650— 1,350)+O. S. P. (400) special pay (150)	22,800		22,800
1	1	Deputy Superintendent (400—700)+special pay (100)	9,600		9,600
2	2	TOTAL	33,812	32,400	32,400

NUMBERS. 1939-1940. 40. 41.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—OTHER EXPEN- DITURE HEADS— <i>contd.</i>						
B.—POLICE— <i>concl.</i>						
B. 2.—HYDERABAD RAILWAY POLICE— <i>concl.</i>						
B. 2 (2).—PAY OF ESTAB- LISHMENTS :						
21	21	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300)+duty allowance		38,900		37,800
635	643	Head constables, constables, etc. (at rates varying from Rs. 7½ to Rs. 40)+special pay		1,36,300		1,38,200
21	21	Manager, accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)		15,500		14,000
—	—	Leave salary		4,000		4,000
—	—	Probable savings		—5,400		—5,400
677	685	TOTAL	1,87,633	1,89,300	1,90,400	1,88,600
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		7,800		8,300
		House-rent and other allow- ances		10,700		11,000
		Cost of railway warrants		1,200		1,200
		TOTAL	18,823	19,700	19,700	20,500
B. 2 (4).—CONTINGENCIES :						
		Cost of clothing		7,000		8,500
		Other petty supplies		1,500		1,500
		Rents, rates and taxes		28,900		29,000
		Other contingencies		8,000		9,600
		Lump reduction		..		—1,600
		TOTAL	48,483	45,400	46,400	47,000
B. 2 (5).—SECRET EXPEN- SES :						
		Secret expenses	862	900	900	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	600	600	600
B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Tuition fees payable to the Government of the Cen- tral Provinces and Berar for training of candidates in the Police Training School at Saugor		400	400	400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.					
C.—EDUCATION:					
	Grant to Primary Schools .	2,800	2,800	2,800	2,800
D.—MEDICAL :					
	Grant-in-aid to the Civil Hospital, Secunderabad .	5,000	5,000	5,000	5,000
E.—PUBLIC HEALTH:					
	Expenses in connection with epidemic diseases .	43		100	100
F.—STATIONERY AND PRINTING :					
PRINTING PRESSES.					
F. 1—PAY OF ESTABLISHMENTS :					
4	4 Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 225) .		4,100		4,200
17	17 Examiners, compositors, binders, etc. (on rates varying from Rs. 16 to Rs. 90) .		5,600		5,600
—	— Leave salary .		500		500
—	— Probable savings .		—200		—200
21	21 TOTAL .	9,637	10,000	9,800	10,100
F. 2—OTHER CHARGES:					
	Purchase of type and other printing materials .		600		600
	Menial charges .		100		100
	Office expenses and miscellaneous .		700		700
	TOTAL .	973	1,400	1,400	1,400
G.—MISCELLANEOUS:					
	Donations for charitable purposes .	64	100	100	100
H.—DEDUCT—CHARGES RECOVERED FROM THE SECUNDERABAD LOCAL ABKAKI FUND:					
	Loss by exchange on local transactions .				

XI.—WESTERN INDIA STATES AGENCY.

A.—POLITICAL EXPENDITURE:

A. 1.—POLITICAL AGENTS:

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A. 1 (1).—PAY OF OFFICERS .	2,97,522	3,18,900	3,31,900	3,39,800
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,24,899	4,34,000	4,29,000	4,37,500
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	84,203	92,400	91,000	90,300
A. 1 (4).—CONTINGENCIES .	84,608	96,700	1,08,800	1,05,800
A. 1 (5).—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS.	6,809	6,800	6,800	6,800
A. 1 (6).— <i>DE DUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,93,069	—2,92,000	—2,93,400	—2,93,700
TOTAL POLITICAL AGENTS . . .	6,04,972	6,56,800	6,74,100	6,86,500
A. 2.—ENTERTAINMENT CHARGES	184	300	300	500
A. 3.—MISCELLANEOUS	10,350	12,000	12,000	12,000
TOTAL FOR POLITICAL EXPENDITURE	6,15,506	6,69,100	6,86,400	6,99,000

B.—POLICE EXPENDITURE:

B. 1.—DISTRICT EXECUTIVE
FORCE:

B. 1 (1).—PAY OF OFFICERS .	43,844	48,700	47,700	48,300
B. 1 (2).—POLICE FORCE .	4,65,500	4,80,700	4,75,700	4,80,800
B. 1 (3).—OFFICE ESTAB- LISHMENT	32,035	33,200	33,400	34,800
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,22,617	1,23,400	1,23,300	1,26,500
B. 1 (5).—CONTINGENCIES .	40,409	50,000	50,200	49,300
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	514	500	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE	83	400	300	400
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	2,722	5,700	5,300	5,600
B. 1 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—13,823	—11,600	—15,100	—11,800
TOTAL FOR DISTRICT EXECUTIVE FORCE	6,93,901	7,31,000	7,21,300	7,34,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 2.—RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS	4,148	4,900	4,800	4,800
B. 2 (2).—POLICE FORCE	42,366	44,000	43,600	44,200
B. 2 (3) OFFICE ESTABLISH- MENT	3,411	3,400	3,500	3,600
B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.	11,280	11,400	11,400	11,700
B. 2 (5).—CONTINGENCIES	4,120	5,300	5,200	5,400
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS	86	100	100	100
B. 2 (7).—SECRET SERVICE EXPENDITURE	14	..	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	307	500	500	300
B. 2 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—1,463	—1,300	—1,400	—1,300
TOTAL FOR RAILWAY POLICE	64,269	68,300	67,700	68,800
TOTAL FOR POLICE EXPENDITURE	7,58,170	7,99,300	7,89,000	8,03,200
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT :				
C. 1.—PAY OF ESTABLISH- MENTS	4,580	4,600	4,600	5,000
C. 2.—OTHER CHARGES	2,986	3,000	3,000	3,000
TOTAL FOR PUBLIC HEALTH Ex- PENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,566	7,600	7,600	8,000
D.—STAMPS	363	400	400	400
E.—EDUCATION :				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	7,850	8,800	8,800	8,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRI- MARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,650	3,000	3,000	3,000
E. 3.—MISCELLANEOUS :	655	1,000	1,000	100
TOTAL FOR EDUCATION	11,155	12,800	12,800	11,900
F.—EXCISE :				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	1,584	1,700	1,600	1,700
F. 1 (2).—CONTINGENCIES	2,926	3,200	3,300	3,300
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	4,510	4,900	4,900	5,000
F. 2.—COST OF OPIUM SUP- PLIED TO EXCISE DE- PARTMENT	3,468	4,100	3,600	3,300
TOTAL FOR EXCISE	7,978	9,000	8,500	8,300

NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
G.—STATIONERY AND PRINTING .		3,050	1,800	2,800	2,800
H.—MISCELLANEOUS		3,762	2,500	2,500	2,400.
TOTAL FOR WESTERN INDIA STATES AGENCY.		14,07,550	15,02,500	15,10,000	15,36,000.

DETAILS of the foregoing :—

A.—POLITICAL EXPENDITURE :
A. 1.—POLITICAL AGENTS :

A. 1 (1).—PAY OF OFFICERS :

1	1	Resident (4,000) . . .	48,000	48,000
1	1	Judicial Commissioner (3,000)	36,000	36,000
1		District and Sessions Judge, Kathiawar (Rs. 1425 + increment) . . .	24,200	17,400
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary	92,500	97,400
—	—	One officer on special duty .	..	11,600
8	8	Deputy Political Agents in- cluding the A. and F. O. and the Assistant Secretary to the Resident 2(300—800), 4(300—25—500—50—100), 1(280—600) and 1(700) .	50,800	52,100
1	1	Civil Sub-Judge, Kathiawar (750—50—850) . . .	9,800	8,400
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200 —450)	32,700	33,100
—	—	One additional District and Sessions Judge . . .	..	9,600
1	1	Executive Engineer, West- ern India States Agency (Rs. 800—100—1,000) .	12,000	12,000
—	—	Special pay (Kathiawar and Palanpur)	7,500	7,500
—	—	Leave salary and acting al- lowances	15,400	14,200
—	—	Lump reduction for probable savings . . .	—10,000	—7,500
22	22	TOTAL .	2,97,522	3,18,900
				3,31,900
				3,39,800

1939-40.	1940-41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.						
A. 1.—POLITICAL AGENTS—contd.						
A. 1 (2).—PAY OF ESTABLISHMENTS:						
GENERAL ADMINISTRATIVE DEPARTMENT.						
326	326	Clerks, sheristadars, superintendents, record keeper, etc. (14—250)		3,05,300		3,05,300
225	225	Servants, etc. (10—25) + duty alloo. 1 (3)		43,200		43,200
—	—	Leave salary		28,200		28,100
—	—	Special pay		8,500		8,800
—	—	Special pay for stenographers				1,000
—	—	Temporary Establishment		1,800		3,100
—	—	Temporary Establishment				1,600
MEDICAL ESTABLISHMENT.						
31	31	Subordinate Medical Service officers (55—200)		38,800		37,900
1	1	Nurse (100—150)		1,800		1,800
22	22	Compounders (25—50)		8,900		9,000
1	1	Temporary S.M.S. Officer		1,000		1,000
—	—	Special pay to compounder		200		200
48	48	Servants (10—25)		9,000		9,000
ELECTRICAL ESTABLISHMENT.						
1	1	Electrician (60—80)		900		900
1	1	Assistant Electrician (25—1—30)		400		400
JAIL ESTABLISHMENT.						
4	4	Jailors (25—200)		3,200		3,400
31	31	Warders and head warders (15—32)		7,800		7,800
—	—	Lump cut for probable savings		—25,000		—25,000
691	691	TOTAL	4,24,899	4,34,000	4,29,000	4,37,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.				
A. 1.—POLITICAL AGENTS—contd.				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance		3,000		3,000
House-rent allowance (Fixed)		19,600		19,800
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given to operating Surgeon		1,000		1,000
Honoraria to officers and establishment		500		500
Local or personal allowances		300		300
Clothing allowance to Jailors		100		100
Messing and uniform allowance to lady nurse		600		600
Passage allowance		6,200		5,000
Examination fees for departmental examination papers		1,000		1,000
Post mortem examination fees		400		200
Travelling allowance to officers and establishments (Fixed)		13,800		13,800
Travelling allowance (Fluctuating)		49,000		45,000
Travelling allowance (Fluctuating) . . . . .		..		2,800
Compensatory allowance		3,400		3,400
Lump cut		—9,300		—9,000
TOTAL	84,203	92,400	91,000	90,300

A. 1 (4).—CONTINGENCIES:

Hospital charges	27,400	25,400
Free dieting to police patients	1,300	1,100
Clothing to patients (West Hospital)	1,406	1,200
Diet and road money	26,000	24,000
Law charges for defending pauper prisoners in murder cases	500	400
Charges for Anti-rabic treatment	400	400
Tashakhana contingencies	100	100
Other contingent charges	26,000	26,900
Contingent charges . . . . .	..	1,200
Maintenance of Agency or Residency bungalow furniture	5,900	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE				
— <i>concl'd.</i>				
A. 1.—POLITICAL AGENTS—<i>concl'd.</i>				
A. 1 (4).—CONTINGENCIES—<i>concl'd.</i>				
Purchase of books and publica- tions		1,100		1,100
Rents, rates and taxes		500		500
Peons' uniforms and belts . . .		200		800
Maintenance charges of a Re- sidency motor car		1,500		1,500
Cost of printing works		400		1,200
Office expenses and miscella- neous		1,200		1,100
Service postage and telegrams .		14,000		16,000
Lump cut		—11,200		—1,100
TOTAL	84,608	96,700	1,08,800	1,05,800
A. 1 (5).—GRANTS-IN-AID, CONTRI- BUTIONS AND DONATIONS :				
Contribution for passage		1,200		600
Contribution to Thana Funds on account of Pension charges of the S. M. S. officers		5,500		5,500
Repairs to treasury strongrooms		100		700
TOTAL	6,809	6,800	6,800	6,800
A. 1 (6).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
<i>Deduct</i> —Contribution recover- able from several funds		—2,73,000		—2,74,700
Proportionate charges recover- able from Central Govern- ment (Ajmer-Merwara Ad- ministration) on account of pay etc., of Judicial Com- missioner and his estab- lishment		—19,000		—19,000
TOTAL	—2,93,069	—2,92,000	—2,93,400	—2,93,700
TOTAL POLITICAL AGENTS	6,04,972	6,56,800	6,74,100	6,86,500
A. 2.—ENTERTAINMENT CHARGES.	184	300	300	500
A. 3.—MISCELLANEOUS :				
Customs duty, etc., to Indian States		4,000		4,000
Difference between the rate of Local Fund Cess paid on account of Limbdi Durbar		8,000		8,000
TOTAL	10,350	12,000	12,000	12,000
TOTAL POLITICAL EXPENDITURE . .	6,15,506	6,69,100	6,86,400	6,99,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE :						
B. 1.—DISTRICT EXECUTIVE FORCE :						
SABARKANTHA AGENCY.						
B. 1 (1).—PAY OF OFFI- CERS :						
1	1	Superintendent (650—1,350)		11,600		12,300
—	—	Special pay		2,400		2,400
1	1	Deputy Superintendent (330—450)		4,500		4,800
—	—	Leave salary		1,000		1,200
—	—	Lump reduction . . . .		..		—1,200
2	2	TOTAL .	18,952	19,500	18,700	19,500

B. 1 (2).—POLICE FORCE :						
3	3	Inspectors (180—270) and Japti allowance (30) .		8,600		7,700
18	18	Sub-Inspectors and Chief Constables (75—180) .		23,900		23,800
77	77	Mounted Police Sowars (20—50) + Spl. Pay 1(6)		23,100		23,000
7	7	Camel Sowars (20—24) .		2,000		1,900
106	106	Head Constables (28—50)		43,800		43,800
420	420	Constables (20—24) .		1,13,500		1,13,200
—	—	Duty allowance		700		700
—	—	Literacy allowance		3,500		3,300
—	—	Temporary establishment		..		800
—	—	Leave salary		7,000		10,200
—	—	Lump reduction		—7,600		—12,400
631	631	TOTAL .	2,11,306	2,18,500	2,13,900	2,16,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.						
B. 1.—DISTRICT EXECUTIVE FORCE—contd.						
SABARKANTHA AGENCY—contd.						
B. 1 (3).—OFFICE ESTAB- LISHMENT :						
16	16	Accountants, sheristedars, clerks, school masters, compounders (30—140) .		11,300		11,900
4	4	Servants (14—17) .		800		700
—	—	Leave salary .		1,100		800
—	—	Lump reduction .		—600		—200
20	20	TOTAL	11,568	12,600	12,400	13,200
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC. :						
		Cost of railway warrants		4,100		4,600
		Travelling allowance (ordi- nary) .		15,500		16,000
		House rent and other allowances (fixed) .		1,800		2,000
		Clothing allowance to Police Inspectors and Chief Constables .		800		800
		Permanent travelling allowances and con- veyance allowances to Police Inspectors and Chief Constables .		4,000		4,000
		Horse and camel allow- ances to sowars .		29,400		29,400
		Lump reduction .		—300		—300
		TOTAL	54,939	55,300	55,300	56,500
B. 1 (5).—CONTINGENCIES :						
		Special allowance to Police decorations .		100		100
		Diet and road money .		100		100
		Clothing charges .		6,200		5,400
		Arms and accoutrements .		400		400
		Ordnance stores .		2,000		2,000
		Purchase of hand-cuffs, targets and bugles .		200		200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
SABARKANTHA AGENCY—concl'd.				
B. 1 (5).—CONTINGENCIES—concl'd.				
Bands and gymnastic apparatus		200		200
Other supplies and services		700		600
Rents, rates and taxes		600		600
Service postage and tele- grams		4,000		3,800
Water supply		100		100
Office expenses and miscel- laneous		200		200
Other contingent expendi- ture		5,800		5,600
Lump reduction		—2,300		—2,300
TOTAL	15,685	18,300	19,200	17,000
B. 1 (7).—SECRET SERVICE EXPENDITURE				
		100		100
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
Allowances to students and tuition charges at Training School, Nasik.	879	2,500	2,400	3,800
B. 1 (9).—DEDUCT—C O S T OF ADDITIONAL POLICE				
	—5,046	—3,500	—6,600	—3,700
TOTAL FOR SABARKANTHA AGENCY	3,08,283	3,23,300	3,15,300	3,22,400

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.						
B. 1.—DISTRICT EXECUTIVE FORCE—contd. :						
KATHIAWAR AGENCY.						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (650— 1,450)		10,500		10,800.
—	—	Special pay		5,100		5,100
3	3	Deputy Superintendents (250—700)		12,300		12,200
—	—	Leave salary		1,300		1,200
—	—	Lump reduction . . . .		..		—500
4	4	TOTAL .	24,892	29,200	29,000	28,800
B. 1 (2).—POLICE FORCE :						
5	5	Inspectors (180—400)		13,500		13,400
22	22	Sub-Inspectors and Chief Constables (75—150)		23,200		24,300
—	—	One Chief Constable, one Writer Constable and four constables + liter- acy allowance and duty allowance . . . .		..		2,500
119	119	Mounted Police Sowars (28 —140)		31,200		31,200
1	1	Camel Sowars (24)		300		300
160	160	Head Constables (28—50)		55,100		55,100
568	568	Constables (20—24)		1,34,200		1,32,800
—	—	Duty allowance		1,500		1,500
—	—	Literacy allowance		3,900		3,700
—	—	Staff allowance		100		100
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary		5,400		4,600
—	—	Lump reduction		—7,200		—5,700
875	875	TOTAL .	2,54,194	2,62,200	2,61,800	2,64,800
B. 1 (3).—OFFICE ESTAB- LISHMENT :						
28	28	Accountants, Sheristedars (20—200)		18,900		19,600
1	1	Book binder (15)		200		200
10	9	Servants (8—16)		1,400		1,400
—	—	Special pay		300		300
—	—	Leave salary		1,000		1,000
—	—	Lump reduction		—1,200		—900
39	38	TOTAL .	20,467	20,600	21,000	21,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
KATHIAWAR AGENCY—contd.				
B. 1 (4).—ALLOWANCES, HONO- RARIA, ETC.:				
Examination charges for depart- mental examination		200		300
Cost of railway warrants		6,000		6,100
Travelling allowance		13,300		13,700
House rent and other allowances (fixed)		3,100		4,300
Clothing allowance to Police Inspectors and Chief Constables		700		900
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables		7,000		7,000
Horse and Camel allowances to Sowars		37,800		37,600
Travelling and other allow- ances . . . . .		..		800
Lump reduction . . . . .		..		—700
TOTAL	67,678	68,100	68,000	70,000
B. 1 (5).—CONTINGENCIES :				
Special allowance to Police decorations		300		300
Diet and Road money		200		300
Clothing charges		10,000		10,000
Arms and accoutrements		900		800
Ordnance stores		3,300		3,000
Hospital charges		200		200
Purchase of hand-cuffs, targets, and bugles		200		200
Bands and gymnastic appara- tus		200		200
Other supplies and services		600		400
Rents, rates and taxes		500		800
Service postage and telegrams		4,100		4,100
Water supply		1,500		1,500
Office expenses and miscella- neous		300		300
Other contingent expenditure		10,000		10,000
Other Contingent Expendi- diture . . . . .		..		500
Lump reduction		—600		—300
TOTAL	24,724	31,700	31,000	32,300
B. 1 (6).—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS				
	514	500	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE				
	83	300	300	300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—<i>concl.</i>				
KATHIAWAR AGENCY—<i>concl.</i>				
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
Allowance to students and tu- tion charges at Training School, Nasik	1,843	3,200	2,900	1,800
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B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE .	—8,777	—8,100	—8,500	—8,100
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TOTAL FOR KATHIAWAR AGENCY .	3,85,618	4,07,700	4,06,000	4,12,000
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B. 2.—RAILWAY POLICE:				
B. 2 (1).—PAY OF OFFICERS:				
Superintendent and Deputy Superintendents	4,148	4,900	4,800	4,800
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B. 2 (2).—POLICE FORCE:				
Inspectors, Sub-Inspectors, Chief Constables etc., . . .		44,000		43,700
One Chief Constable, one writer Constable and four constables + literacy allowance and duty allowance				500
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TOTAL .	42,366	44,000	43,600	44,200
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B. 2 (3).—OFFICE ESTABLISH- MENT:				
Accountants, sheristedars, etc.	3,411	3,400	3,500	3,600
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B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.:				
Travelling and other allowances.		11,400		11,500
Travelling and other allowances		..		200
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TOTAL .	11,280	11,400	11,400	11,700
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NUMBERS 1939. 1940. 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940 41. Rs.
B.—POLICE EXPENDITURE—concl'd.					
B. 2.—RAILWAY POLICE—concl'd.					
B. 2 (5).—CONTINGENCIES :					
Miscellaneous contingent expen- diture			5,300		5,300
Other contingent expenditure .			..		100
TOTAL .		4,120	5,300	5,200	5,400
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS		86	100	100	100
B. 2 (7).—SECRET SERVICE EXPENDITURE		14	..	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Allowance to students at Training School, Nasik .		307	500	500	300
B. 2 (9).—DEDUCT—COST OF ADDITIONAL POLICE .		—1,463	—1,300	—1,400	—1,300
TOTAL RAILWAY POLICE .		64,269	68,300	67,700	68,800
TOTAL FOR POLICE EXPENDITURE .		7,58,170	7,99,300	7,89,000	8,03,200
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES. TABLISHMENT:					
C. 1.—PAY OF ESTABLISHMENTS :					
3	3	Assistant Superintendents (50—150)	2,800		2,900
1	1	Vaccinator (50—50).	500		500
7	7	Servants (at rates varying from Rs. 17 to Rs. 19)	1,400		1,400
—	—	Leave salary	200		200
—	—	Lump reduction	—300		..
11	11	TOTAL .	4,580	4,600	5,000
C. 2.—OTHER CHARGES :					
House-rent allowance .			400		400
Travelling allowance (Fixed)			1,500		1,500
Travelling allowance (Fluc- tuating) . . . . .			..		100
Rents, rates and taxes .			200		200
Service postage and tele- grams			700		600
Other contingent expendi- ture			200		200
TOTAL .		2,986	3,000	3,000	3,000
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT .		7,566	7,600	7,600	8,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

D.—STAMPS :

Contingencies	363	400	400	400
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E.—EDUCATION :

E. 1.—GRANTS-IN-AID TO
NON-GOVERNMENT SE-
CONDARY SCHOOLS :

Wadhwan C. S. Sheth N.T.M. High School		3,000		3,000
Secondary schools in Sadra Civil Station		700		700
Talukdari Girassia School, Wadhwan Civil Station		4,400		4,400
A. S. Chawdhary High School Rajkot		1,700		1,700
Lump cut		—1,000		—1,000
TOTAL	7,850	8,800	8,800	8,800

E. 2.—GRANTS-IN-AID TO
NON-GOVERNMENT
PRIMARY SCHOOLS
AND OTHER MISCEL-
LANEOUS CHARGES :

Mission Vernacular School, No. 1	300	300
Mission Vernacular School, No. 2	600	600
Mission Anglo-Vernacular Girls' School	900	900
Mission Vernacular Girls' School	400	400
Primary schools in Sadra Civil Station	1,100	1,100
Lump cut	—300	—300
TOTAL	2,650	3,000

E. 3.—MISCELLANEOUS :

Leave salaries of Assistant Masters in the Rajkumar College, Rajkot	655	1,000	100
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TOTAL FOR EDUCATION	11,155	12,800	11,900
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F.—EXCISE :

F. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT :F. 1 (1).—PAY OF ESTABLISH-
MENTS :

7	7	Servants (at rates varying from Rs. 15—Rs. 22)	1,600	1,600
—	—	Leave salary	100	100
7	7	TOTAL	1,584	1,700

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

F.—EXCISE—*concl'd.*

F. 1.—DISTRICT EXECUTIVE
ESTABLISHMENT—*concl'd.*

F. 1 (2).—CONTINGENCIES :

Conveyance of ganja	100	100
Conveyance of excise opium	2,900	2,800
Other contingent expendi- ture	100	400
Service postage and telegrams	400	200
Office expenses and miscel- laneous	200	100
Lump cut	—500	—300
TOTAL	2,926	3,300

TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	4,510	4,900	4,900	5,000
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F. 2.—COST OF OPIUM SUP-
PLIED TO EXCISE DE-
PARTMENT

FILED TO EXCISE DE- PARTMENT	3,468	4,100	3,600	3,300
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TOTAL FOR EXCISE	7,978	9,000	8,500	8,300

G.—STATIONERY AND PRINTING :

Cost of printing including stationery payable to Bombay Government	3,050	1,800	2,800	2,800
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H.—MISCELLANEOUS :

Guarantee to the Telegraph Department for the open- ing of Telegraph Offices	2,400	2,400
Annual stipends to holders of literary titles	100	..

TOTAL FOR MISCELLANEOUS	3,762	2,500	2,500	2,400
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
XII.—BANGALORE.				
SUMMARY.				
ACCOUNT I.—POLICE	2,85,978	2,85,300	2,91,300	2,98,200
ACCOUNT II.—EDUCATION	3,22,292	3,31,700	3,34,600	3,22,400
ACCOUNT III.—MEDICAL AND PUB. LIC HEALTH	3,84,052	3,87,300	3,88,700	3,84,300
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS. . . .	3,57,682	3,34,700	3,39,300	3,31,100
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE	42,358	11,000	35,100	17,000
TOTAL	13,92,362	13,50,000	13,89,000	13,53,000
ACCOUNT I.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	15,923	16,200	14,400	13,900
A. 2.—POLICE FORCE	1,65,496	1,68,100	1,73,400	1,81,000
A. 3.—OFFICE ESTABLISH- MENTS	11,718	11,500	11,600	11,300
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . .	16,841	14,800	16,200	15,700
A. 5.—WORKS	2,401	6,000	5,200	6,000
A. 6.—SECRET SERVICE EX- PENDITURE	138	200	400	400
A. 7.—CONTINGENCIES	21,429	20,500	22,200	21,800
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . .	4,735	600	600	600
A. 9.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—1,212	—1,000	—1,200	—1,000
TOTAL FOR DISTRICT POLICE	2,37,469	2,36,900	2,42,800	2,49,700
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	36,095	37,200	36,000	36,500
B. 3.—OTHER CHARGES	15,914	14,700	16,000	15,500
B. 4.— <i>DEDUCT</i> —COST OF 'ORDER POLICE' RE- COVERABLE FROM THE M. S. M. RY. IN RESPECT OF BANGALORE-BISA- NATHAM LINE	—4,700	—4,700	—4,700	—4,700
TOTAL FOR RAILWAY POLICE	48,509	48,400	48,500	48,500
TOTAL ACCOUNT I	2,85,978	2,85,300	2,91,300	2,98,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	16,000	16,000	16,000	16,000
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS	1,48,969	1,50,000	1,50,000	1,50,000
C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS :				
C. 1.—PAY OF ESTABLISH- MENTS	2,501	2,600	2,500	2,500
C. 2.—OTHER CHARGES	165	300	200	200
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,666	2,900	2,700	2,700
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS	1,07,977	1,09,700	1,13,200	1,09,500
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS	1,235	500	500	..
E. 2.—OTHER CHARGES	525	500	500	500
E. 3.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM COORG ADMINISTRATION	—392	—200	—200	..
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	1,368	800	800	500
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS	8,338	7,900	7,900	7,900
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS	17,930	18,500	18,500	11,200
G. 1 (2).—PAY OF ESTAB- LISHMENTS	10,462	9,300	9,100	8,900
G. 1 (3).—OTHER CHARGES	2,868	1,900	1,300	1,300
G. 1 (4).— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRATION	—8,308	—500	—500	—500
TOTAL FOR INSPECTION	22,952	29,200	28,400	20,900
G. 2.—SCHOLARSHIPS	8,912	10,900	10,600	10,600
G. 3.—MISCELLANEOUS.	5,110	4,300	5,000	4,300
TOTAL FOR GENERAL	36,974	44,400	44,000	35,800
TOTAL ACCOUNT II	3,22,292	3,31,700	3,34,600	3,22,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS .	29,935	30,200	26,800	26,400
A. 2.—PAY OF ESTABLISHMENTS	76,665	76,500	78,500	79,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	38,358	39,000	41,500	40,800
A. 4.—WORKS	7,041	9,500	9,500	7,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES .	1,52,166	1,47,400	1,51,700	1,49,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	12,274	12,400	12,400	12,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	750	800	800	800
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,17,189	3,15,800	3,21,200	3,16,600
B.—MEDICAL—MENTAL HOSPITAL	24,582	29,000	25,500	25,500
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS .	5,503	5,800	5,300	5,500
D.—PUBLIC HEALTH ESTABLISHMENT :				
D. 1.—PAY OF ESTABLISHMENTS	636	600	600	600
D. 2.—OTHER CHARGES .	72	100	100	100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	708	700	700	700
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	36,070	36,000	36,000	36,000
TOTAL ACCOUNT III. .	3,84,052	3,87,300	3,88,700	3,84,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	6,436	6,300	6,300	6,300
B. 2.—PAY OF ESTABLISH- MENTS	5,727	5,800	5,500	5,600
B. 3.—OTHER CHARGES	39,585	41,100	39,000	36,000
TOTAL FOR EXCISE	51,748	53,200	50,800	47,900
C.—STAMPS	1,906	2,000	2,000	2,000
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISH- MENTS	5,233	5,100	5,300	5,500
D. 2.—OTHER CHARGES	94	100	100	100
TOTAL FOR REGISTRATION	5,327	5,200	5,400	5,600
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS				
E. 1.—PAY OF OFFICERS	33,557	29,500	26,100	26,300
E. 2.—PAY OF ESTABLISH- MENTS	29,938	25,300	22,900	23,000
E. 3.—OTHER CHARGES	11,458	10,500	10,500	10,700
E. 4.—DEDUCT—AMOUNT RE- COVERABLE FROM THE CENTRAL GO- VERNMENT ON AC- COUNT OF THE TREA- SURY ESTABLISH- MENT	—3,563	—3,800	—3,800	—4,000
TOTAL FOR GENERAL ADMINISTRATION	71,390	61,500	55,700	56,000
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS	3,400	2,400	3,800	2,400
F. 2.—JUDICIAL COMMIS- SIONER:				
F. 2 (1).—PAY OF ESTAB- LISHMENTS.	3,764	3,800	4,100	4,100
F. 2 (2).—OTHER CHARGES.	4,345	4,300	4,300	4,300
F. 2 (3).—DEDUCT—SHARE RECOVERABLE FROM COORG ON ACCOUNT OF THE PAY OF THE AS- SISTANT COURT CLERK . . . . .	..	..	—300	—300
TOTAL FOR JUDICIAL COMMISSIONER	8,109	8,100	8,100	8,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>				
F.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>				
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1).—PAY OF OFFICERS	12,347	13,400	15,000	15,200
F. 3 (2).—PAY OF ESTAB- LISHMENTS	19,916	20,700	18,000	20,700
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	790	1,000	1,000	800
F. 3 (4).—CONTINGENCIES.	1,413	1,500	1,400	1,400
TOTAL FOR CIVIL AND SESSIONS COURT .	34,466	36,600	35,400	38,100
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	9,658	7,200	7,200	7,800
F. 4 (2).—PAY OF ESTAB- LISHMENTS	8,993	9,000	9,000	9,200
F. 4 (3).—OTHER CHARGES	2,475	2,300	2,300	2,200
TOTAL FOR CRIMINAL COURTS .	21,126	18,500	18,500	19,200
TOTAL FOR ADMINISTRATION OF JUSTICE.	67,101	65,600	65,800	67,800
G.—JAILS AND CONVICT SETTLE- MENTS	35,120	21,000	25,400	23,500
H.—POLITICAL	29,318	28,000	30,900	28,600
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF OFFICERS	3,600	3,600	3,600	3,600
I. 2.—PAY OF ESTABLISH- MENTS	2,272	2,200	2,200	2,400
I. 3.—OTHER CHARGES	4,531	3,600	3,700	3,600
TOTAL FOR VETERINARY CHARGES	10,403	9,400	9,500	9,600
J.—MISCELLANEOUS DEPART- MENTS :				
J. 1.—PAY OF ESTABLISH- MENTS	1,528	1,400	1,100	1,400
J. 2.—OTHER CHARGES	735	1,200	1,100	1,100
TOTAL FOR MISCELLANEOUS DEPART- MENTS	2,263	2,600	2,200	2,500
K.—CIVIL WORKS :				
K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT	12,111	..	..	15,000
K. 2.— <i>D E D U C T</i> —AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DEVELOPMENT FUND	—12,111	..	..	—15,000
TOTAL FOR CIVIL WORKS . . . . .	..	..	..	..

NUMBERS. 1939- 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>					
L.—SUPERANNUATION ALLOW- ANCES AND PENSIONS.		63,552	66,600	67,000	68,000
M.—STATIONERY AND PRINTING— COST OF PRINTING AND STATIONERY:					
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES.		109	100	600	100
M. 2.—CHARGES PAYABLE TO THE MYSORE RESI- DENCY FOR PRINTING WORK DONE		3,504	3,500	8,000	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T.		3,456	3,500	3,500	3,500
TOTAL FOR STATIONERY AND PRINTING		7,069	7,100	12,100	7,100
N.—MISCELLANEOUS		12,211	12,200	12,200	12,200
TOTAL ACCOUNT IV .		3,57,682	3,34,700	3,39,300	3,31,100
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE:					
A.—EXPENDITURE IN ENGLAND:					
A. 1.—LEAVE AND DEPUTA- TION SALARIES		27,766	2,000	23,000	3,000
A. 2.—STERLING OVERSEAS PAY		10,176	5,000	8,000	10,000
A. 3.—STORES AND MISCEL- LANEOUS		1,860	..	..	..
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES		2,333	4,000	4,000	4,000
TOTAL EXPENDITURE IN ENGLAND .		42,135	11,000	35,000	17,000
B.—LOSS OR GAIN BY EXCHANGE:		223	..	100	..
TOTAL ACCOUNT V. .		42,358	11,000	35,100	17,900
DETAILS of the foregoing :—					
ACCOUNT I.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
1	1	Commissioner (650—1,350)	15,923	16,200	14,400
A. 2.—POLICE FORCE:					
17	17	Inspectors and sub-inspec- tors (at rates varying from Rs. 70 to Rs. 325)			
433	433	Head constables, constables and sergeants (at rates varying from Rs. 16 to Rs. 200)	1,71,100		1,69,800
—	—	Continuance of the tem- porary additional police force . . . . .	..		14,200
—	—	Deduct—Probable savings	—3,000		—3,000
450	450	TOTAL .	1,65,496	1,68,100	1,73,400
					1,81,000

NUMBERS. 1939. 1940 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT I.—POLICE— <i>contd.</i>					
A.—DISTRICT EXECUTIVE FORCE					
DISTRICT POLICE— <i>concl'd.</i>					
A. 3.—OFFICE ESTABLISH- MENTS :					
14	14	Accountants, clerks, and servants (at rates varying from Rs. 20 to Rs. 165) .	11,500		11,300
—	—	Leave salary	500		500
—	—	Deduct—Probable savings	—500		—500
14	14	TOTAL .	11,718	11,600	11,300
A. 4.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling, house-rent and other allowances	14,800		15,200
		Allowances for the addition- al police force . . . .	..		500
		TOTAL .	16,841	16,200	15,700
A. 5.—WORKS					
		2,401	6,000	5,200	6,000
A. 6.—SECRET SERVICE EX- PENDITURE					
		138	200	400	400
A. 7.—CONTINGENCIES :					
		Office expenses and miscell- aneous	20,500		21,600
		Clothing charges of the additional police force . .	..		200
		TOTAL .	21,429	22,200	21,800
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . .					
		4,735	600	600	600
A. 9.— DEDUCT —ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Deduct—Amount recover- able from the Mysore Residency on account of motor fire engine . .	—1,212	—1,200	—1,000
B.—RAILWAY POLICE :					
B. 1.—PAY OF OFFICERS :					
		Special pay to the Commis- sioner of Police (100) .	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS :					
3	3	Inspectors and Sub-Inspec- tors (at rates varying from Rs. 75 to Rs. 325) .	37,200		37,700
98	98	Head constables, constables and sergeants (at rates varying from Rs. 22 to Rs. 200) .			
—	—	Deduct—Probable savings .		..	—1,200
101	101	TOTAL .	36,095	36,000	36,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.					
B.—RAILWAY POLICE—concl'd.					
B. 3.—OTHER CHARGES :					
			2,700		2,800
			12,000		12,700
		TOTAL	15,914	14,700	15,500
B. 4.—DEDUCT—COST OF					
'ORDER POLICE' RE-					
COVERABLE FROM THE					
M. S. M. RY. IN RESPECT					
OF BANGALORE-BIS-					
ANATHAM LINE . . .					
		—4,700	—4,700	—4,700	—4,700
ACCOUNT II.—EDUCATION.					
A.—UNIVERSITY—GRANTS-IN-AID					
TO NON-GOVERNMENT					
ARTS COLLEGES :					
			15,000		15,000
			1,000		1,000
		TOTAL	16,000	16,000	16,000
B.—GRANTS-IN-AID TO NON-GOV.					
ERNMENT SECONDARY					
SCHOOLS :					
Recurring—					
			1,19,000		1,19,000
Non-recurring—					
			24,500		24,500
			6,500		6,500
		TOTAL	1,48,969	1,50,000	1,50,000
C.—PRIMARY—GOVERNMENT PRI-					
MARY SCHOOLS :					
C. 1.—PAY OF ESTABLISH-					
MENTS :					
5	5	Masters, teachers and ser-			
		vants (at rates varying	2,500		2,500
		from Rs. 15 to Rs. 55) .			
—	—	Leave salary	100		..
5	5	TOTAL	2,501	2,500	2,500
C. 2.—OTHER CHARGES :					
		Miscellaneous	200		100
		Petty minor works . .	100		100
		TOTAL	165	200	200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION— <i>contd.</i>				
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS :				
Recurring.—				
Grants-in-aid to Primary Schools		42,000		42,000
Grants-in-aid to local bodies for Primary education— Maintenance of Muni- cipal girls' schools		49,700		49,700
Non-recurring—				
Building and furniture grant to Primary Schools		4,500		4,500
Boarding grant to Primary schools		13,500		13,300
TOTAL .	1,07,977	1,09,700	1,13,200	1,09,500
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS :				
Leave salary	1,235	500	500	..
E. 2.—OTHER CHARGES :				
Stipends to students. . .	525	500	500	500
E. 3.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM COORG ADMINISTRATION :				
One-third share debitable to Coorg Administration.	—392	—200	—200	..
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS :				
Recurring—				
Grants-in-aid to special schools		7,300		7,300
Non-recurring—				
Stipendiary grants		500		500
Building and furniture grants to special schools' .		100		100
TOTAL .	8,338	7,900	7,900	7,900

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION— <i>concl'd.</i>						
G.—GENERAL :						
G. 1.—INSPECTION :						
G. 1 (1).—PAY OF OFFICERS :						
1	1	Inspector (500—1,750)	17,930	18,500	18,500	11,200
G. 1 (2).—PAY OF ESTAB- LISHMENTS :						
10	10	Sub-Assistant Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 250)		8,900		7,300
2	2	Director of Physical Edu- cation and his peon		1,300		1,400
—	—	Leave salary		600		200
—	—	Deduct—probable savings		—1,500		..
12	12	TOTAL	10,462	9,300	9,100	8,900
G. 1 (3).—OTHER CHARGES :						
		House-rent and other allow- ances		400		400
		Miscellaneous		1,500		900
		TOTAL	2,868	1,900	1,300	1,300
G. 1. (4).—DEDUCT—CHAR- GES RECOVERED FROM COORG ADMI- NISTRATION :						
		Portion of the charges of the Inspector and his establishment debitable to the Coorg Adminis- tration	—8,308	—500	—500	—500
G. 2.—SCHOLARSHIPS :						
		In Arts college		3,300		3,300
		In Secondary schools		6,000		6,000
		In Primary schools		1,500		1,500
		In Special schools		700		700
		Deduct—Probable savings.		—600		—900
		TOTAL	8,912	10,900	10,600	10,600
G. 3.—MISCELLANEOUS :						
			5,110	4,300	5,000	4,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.						
A.—MEDICAL—HOSPITALS AND DISPENSARIES :						
A. 1.—PAY OF OFFICERS :						
4	4	Assistant Surgeons (at rates varying from Rs. 175 to Rs. 500) + special pay 1 (50)		24,600		21,900
1	1	Additional Assistant Surgeon Pathologist				
—	—	Special pay to the Assistant Surgeon, Isolation Hospital		400		..
—	—	Special pay to Residency Surgeon (400)		4,800		4,800
—	—	Leave salary		1,000		700
—	—	Deduct—probable savings		—600		—1,000
5	5	TOTAL	29,935	30,200	26,800	26,400
A. 2.—PAY OF ESTABLISHMENTS :						
102	104	Sub-Assistant Surgeons, hospital assistants, compounders, nurses, etc. (at rates varying from Rs. 15 to Rs. 350)		73,700		77,500
1	1	Sister of Charity in the Bowring and Lady Curzon Hospitals				
2	—	Sub Assistant Surgeon and Sergeant		1,300		..
—	—	Two additional pupil nurses on (Rs. 15-28)				400
—	—	Leave salary		2,500		2,500
—	—	Deduct—probable savings		—1,000		—1,000
105	105	TOTAL	76,665	76,500	78,500	79,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
Travelling, house-rent and other allowances				39,000		40,000
Travelling, house rent and other allowances to the two pupil nurses				..		800
TOTAL			38,358	39,000	41,500	40,800
A. 4.—WORKS :						
Petty minor works			7,041	9,500	9,500	7,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES :						
Cost of medicines and diet of patients				78,000		80,000
Bedding and clothing				6,500		5,700
Menial charges				27,600		27,500
Furniture and apparatus				2,300		2,100
Other contingencies				33,000		34,000
TOTAL			1,52,166	1,47,400	1,51,700	1,49,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH— <i>concl'd.</i>					
A.—MEDICAL — HOSPITALS AND DISPENSARIES— <i>concl'd.</i>					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Zenana Mission Tuberculosis Hospital . . .					
Maintenance of lepers . . .					
Grant to St. Martha's Hospital . . .			12,400		12,400
TOTAL		12,274	12,400	12,400	12,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY:					
On account of moiety of pay and allowances of municipal sub-assistant surgeons attached to the hospital . . .		750	800	800	800
B.—MEDICAL—MENTAL HOSPITAL:					
Grants to Mental Hospital and diet of lunatics . . .		24,582	29,000	25,500	25,500
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS:					
Scholarships to students		5,503	5,800	5,300	5,500
D.—PUBLIC HEALTH ESTABLISHMENT:					
D. 1.—PAY OF ESTABLISHMENTS:					
2	2	Vaccinators (at rates varying from Rs. 25 to Rs. 30)		600	600
		636	600	600	600
D. 2.—OTHER CHARGES:					
House-rent and other allowances . . .		72	100	100	100
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
Grant for public health works		36,070	36,000	36,000	36,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
Allowance to district and village officers . . .		274	300	300	300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
B.—EXCISE :					
B. 1.—PAY OF OFFICERS :					
1	1	Superintendent (325—525)	6,436	6,300	6,300
B. 2.—PAY OF ESTABLISH- MENTS :					
12	12	Sub-Inspector, clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 110)	5,727	5,800	5,500
B. 3.—OTHER CHARGES :					
		House-rent and other al- lowances	900		900
		Miscellaneous	3,900		3,700
		Petty minor works . . .	100		100
		Cost of opium supplied to the Excise Department.	3,500		3,600
		Purchase of ganja and other drugs	1,100		1,100
		DISTILLERIES.			
		Proportion of pay of joint establishment and contin- gencies	6,600		6,600
		Cost of arrack supplied to the Excise Depart- ment	25,000		20,000
		TOTAL .	39,585	41,100	39,000
C.—STAMPS :					
NON-JUDICIAL.					
		Charges for sale of stamps —			
		Discount on sale of stamps.	1,200		1,200
		Value of stamps supplied from Central Stamp Stores.	100		100
JUDICIAL.					
		Charges for sale of stamps—			
		Discount on sale of stamps.	600		600
		Discount on copying stamp papers	100		100
		TOTAL .	1,906	2,000	2,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
D.—REGISTRATION :						
D. 1.—PAY OF ESTABLISHMENTS :						
7	7	Sub-Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		4,700		4,700
—	—	Continuance of temporary post of clerk (55-70)		..		700
—	—	Leave salary . . .		400		100
7	7	TOTAL	5,233	5,100	5,300	5,500
D. 2.—OTHER CHARGES :						
		Miscellaneous . . .	94	100	100	100
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :						
E. 1.—PAY OF OFFICERS :						
1	1	Collector and District Magistrate (450—2,500)		22,000		18,400
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850)		7,500		7,900
2	2	TOTAL	33,557	29,500	26,100	26,300
E. 2.—PAY OF ESTABLISHMENTS :						
COLLECTOR'S OFFICE.						
20	20	Clerks and servants (at rates varying from Rs. 15 to Rs. 200)		12,100		12,400
—	—	Temporary Establishment		3,000		..
TREASURY ESTABLISHMENT.						
18	18	Superintendent and clerks (at rates varying from Rs. 15 to 150)		9,200		9,600
—	—	Inferior establishment		800		800
—	—	Leave salary . . .		200		200
38	38	TOTAL	29,938	25,300	22,900	23,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>				
E. 3.—OTHER CHARGES :				
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency		600		600
Contingencies		2,500		2,600
Grants-in-aid, etc.		600		600
Miscellaneous discretionary grants		2,200		2,200
Works		3,500		3,500
TREASURY ESTABLISHMENT.				
Contingencies payable to the Mysore Residency .		1,100		1,200
Total .	11,458	10,500	10,500	10,700
E. 4.— <i>DEDUCT</i> —AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT .				
	—3,563	—3,800	—3,800	—4,000
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS :				
Retaining fee and allowances paid to pleaders.	3,400	2,400	3,800	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2. (1)—PAY OF ESTABLISHMENTS :				
Assistant court clerk (Rs. 35-100) . . . . .		..		1,200
Establishment of the Judicial Commissioner in the Resident's Office .		3,800		2,900
Total .	3,764	3,800	4,100	4,100
F. 2 (2)—OTHER CHARGES :				
Travelling allowance		500		500
Office expenses and miscellaneous		200		200
Contribution to the Madras Government on account of the Additional Judge.		3,600		3,600
Total .	4,345	4,300	4,300	4,300
F. 2 (3).— <i>DEDUCT</i> —SHARE RECOVERABLE FROM COORG ON ACCOUNT OF THE PAY OF THE ASSISTANT COURT CLERK .				
	..	..	—300	—300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised- Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.					
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>concl.</i>			Rs.	Rs.	Rs.	Rs.
F.—ADMINISTRATION OF JUSTICE— <i>concl.</i>						
F. 3.—CIVIL AND SESSIONS COURT:						
F. 3 (1)—PAY OF OFFICERS:						
1	1	District and Sessions Judge (700—1,000)		12,000		12,000
—	—	Leave salary.		1,400		3,200
1	1	TOTAL	12,347	13,400	15,000	15,200
F. 3 (2)—PAY OF ESTABLISHMENTS:						
18	18	Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 250)		12,700		12,800
—	—	Temporary establishment.		500		500
—	—	Leave salary.		600		600
PROCESS-SERVING ESTABLISHMENT:						
16	16	Nazir, bailiff, amins, etc. (at rates varying from Rs. 17 to Rs. 125)		6,200		6,600
3	3	Copyist establishment		1,200		1,200
—	—	Deduct—Probable savings		—500		—1,000
37	37	TOTAL	19,916	20,700	18,000	20,700
F. 3 (3)—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances			790	1,000	1,000	800
F. 3 (4)—CONTINGENCIES:						
Purchase of books				100		
Other contingent expenditure				1,100		1,100
Petty minor works				300		300
TOTAL			1,413	1,500	1,400	1,400
F. 4—CRIMINAL COURTS:						
F. 4 (1)—PAY OF OFFICERS:						
1	1	Munsiff Magistrate (300—850)	9,658	7,200	7,200	7,800
F. 4 (2)—PAY OF ESTABLISHMENTS:						
19	19	Clerks and servants (at rates varying from Rs. 15 to Rs. 80)		8,900		9,100
—	—	Leave salary		100		100
19	19	TOTAL	8,993	9,000	9,000	9,200
F. 4 (3)—OTHER CHARGES:						
Travelling allowances				500		500
Contingencies				1,600		1,500
Works				200		200
TOTAL			2,475	2,300	2,300	2,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
G.—JAILS AND CONVICT SETTLEMENTS:					
			100		100
			19,500		22,100
			1,400		1,300
	TOTAL .	35,120	21,000	25,400	23,500
H.—POLITICAL:					
ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC.					
			2,000		2,100
			20,000		21,600
			6,000		..
			..		4,900
	TOTAL .	29,318	28,000	30,900	28,600
I.—AGRICULTURE—VETERINARY CHARGES:					
I. 1.—PAY OF OFFICERS :					
1	1	Veterinary Superintendent (125—300)	3,600	3,600	3,600
I. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerk and servants (at rates from Rs. 15 to Rs. 120) .	2,272	2,200	2,400
I. 3.—OTHER CHARGES :					
		Contingencies	3,000		3,000
		Works	500		500
		Allowances and honoraria, etc.	100		100
	TOTAL .	4,531	3,600	3,700	3,600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
J.—MISCELLANEOUS DEPART- MENTS:					
J. 1.—PAY OF ESTABLISH- MENTS:					
REGISTRAR OF JOINT STOCK COMPANIES.					
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.					
2	2 Clerk (60—100) and peon	1,528	1,400	1,100	1,400
J. 2.—OTHER CHARGES:					
Electrical Inspector			300		300
Payments to the Madras Government for the inspection of steam boilers			800		700
REGISTRAR OF JOINT STOCK COMPANIES.					
Contingencies			100		100
TOTAL		735	1,200	1,100	1,100
K.—CIVIL WORKS:					
K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT					
		12,111	..	..	15,000
K. 2.—DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE- VELOPMENT FUND					
		—12,111	..	..	—15,000
L.—SUPERANNUATION ALLOWAN- CES AND PENSIONS:					
Superannuation and retired allowances			62,000		63,000
Compassionate allowances			200		600
Gratuities			400		400
Equated payment of com- muted value of pensions charged to capital			4,000		4,000
TOTAL		63,552	66,600	67,000	68,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS— <i>concl'd.</i>				
M.—STATIONERY AND PRINTING— COST OF PRINTING AND STA- TIONERY:				
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	109	100	600	100
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE	3,504	3,500	8,000	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT	3,456	3,500	3,500	3,500
TOTAL	7,069	7,100	12,100	7,100
N.—MISCELLANEOUS:				
Donations for charitable purposes	12,211	12,200	12,200	12,200
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE.				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPU- TATION SALARIES	27,766	2,000	23,000	3,000
A. 2.—STERLING OVERSEAS PAY	10,176	5,000	8,000	10,000
A. 3.—STORES AND MIS- CELLANEOUS	1,860	..	..	..
A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	2,333	(a) 4,000	(a) 4,000	(a) 4,000
B.—LOSS OR GAIN BY EXCHANGE	223	..	100	..

(a) Includes Rs 1,000 relating to the Secretary of State's estimates.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA:				
A. 1.—LEAVE AND DEPUTATION SALARIES . . .	33,222	24,000	20,000	6,000
A. 2.—MISCELLANEOUS. . .	90	1,000.	2,000	1,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES	50,883	80,000	80,000	1,00,000
A. 4.—POLITICAL PENSIONS	1,07,967	1,08,000	1,08,000	1,08,000
TOTAL .	1,92,162	2,13,000	2,10,000	2,15,000
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—LEAVE AND DEPUTATION SALARIES . . .	4,03,203	3,40,000	3,26,000	1,76,000
B. 2.—STERLING OVERSEAS PAY	2,06,889	2,18,000	2,32,000	2,58,000
B. 3.—STORES	437	2,000	2,000	2,000
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES ¹	24,511	28,000	36,000	40,000
B. 5.—COMMUTED VALUE OF PENSIONS . . . . .	..	29,000	29,000	29,000
B. 6.—DEDUCT—RECOVERIES OF OVERPAYMENTS	—120	..	..	..
TOTAL .	6,34,920	6,17,000	6,25,000	5,05,000
TOTAL FOR CHARGES IN ENGLAND. .	8,27,082	(a)8,30,000	(b)8,35,000	(c)7,20,000

XIV.—LOSS OR GAIN BY EXCHANGE.

LOSS OR GAIN BY EXCHANGE .	4,978	..	(d)3,000	..
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(a) Excludes Rs. 11,000 provided under Section XII.—Bangalore.

(b) Excludes Rs. 35,000 provided under Section XII.—Bangalore.

(c) Excludes Rs. 17,000 provided under Section XII.—Bangalore.

(d) Excludes Rs. 100 provided under Section XII.—Bangalore.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PART 'B'—RECEIPTS.				
SUMMARY.				
SECTIONS.				
I.—POLITICAL DEPARTMENT SEC- RETARIAT	2,185	1,000	—	1,000
II.—POLITICAL AGENCIES	1,75,009	1,34,200	1,50,000	1,40,000
III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS	1,114	..	1,000	..
IV.—CIVIL WORKS	87,174	87,900	89,000	92,000
V.—POLITICAL PENSIONS . . . . .	..	3,000	3,000	3,000
VII.—MISCELLANEOUS	100	..	..	..
VIII.—RAJPUTANA	61,358	53,100	57,000	49,000
IX.—CENTRAL INDIA	2,48,554	2,53,600	2,46,000	2,50,000
X.—HYDERABAD	6,35,551	6,19,800	6,09,000	6,28,000
XI.—WESTERN INDIA STATES AGENCY	1,13,112	1,11,500	1,16,000	1,08,000
XII.—BANGALORE	10,03,740	9,94,900	8,67,000	9,21,000
TOTAL RECEIPTS (PART B)	23,27,897	22,59,000	21,38,000	21,92,000
CIRCLES OF ACCOUNT IN WHICH THE RECEIPTS (PART 'B') WILL BE ACCOUNTED FOR :—				
INDIA	10,06,248	9,89,700	9,75,000	10,05,200
BALUCHISTAN	100	..	..	..
MADRAS	10,30,748	10,13,200	8,82,900	9,37,000
BOMBAY	1,82,864	1,49,600	1,73,300	1,40,800
BENGAL	55,726	57,800	58,800	61,800
UNITED PROVINCES	495	..	..	..
PUNJAB	29,399	23,800	26,500	23,900
CENTRAL PROVINCES AND BERAR	3,025	2,800	2,400	3,300
ASSAM	16,477	18,600	14,800	15,600
ORISSA	2,815	3,500	4,300	4,400
TOTAL	23,27,897	22,59,000	21,38,000	21,92,000

Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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I.—POLITICAL DEPARTMENT SECRETARIAT.

Miscellaneous	2,185	1,000	..	1,000
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II.—POLITICAL AGENCIES.

India—

Gwalior—

Miscellaneous	4,764	5,000	5,100	5,200
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Malwa Bhil Corps—

Miscellaneous	421	200	300	200
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Mewar Bhil Corps—

Miscellaneous	783
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TOTAL FOR INDIA	5,968	5,200	5,400	5,400
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Madras—

Madras States Agency—

Stamps	11,450	2,800	1,900	1,900
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Miscellaneous	7,238	7,000	6,300	6,100
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Police	42
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Mysore Residency—

Stationery and Printing	1,996	2,000	2,500	2,000
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Miscellaneous	6,282	6,500	5,200	6,000
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TOTAL FOR MADRAS	27,008	18,300	15,900	16,000
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Bombay—

Deccan States Agency and Kolhapur
Residency—

Registration	5
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Stamps	1,436	1,500	1,500	1,500
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Administration of Justice	171	200	200	200
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Police	1,000	1,000
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Miscellaneous	1,055	1,500	1,000	600
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Gujarat States Agency and Baroda
Residency—

Provincial Excise	21,604	..	18,000	..
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Stamps	14,891	11,600	10,600	10,500
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Registration	97	..	100	..
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Administration of Justice	238	..	300	300
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Police	3,259	1,600	1,700	1,600
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Miscellaneous	4,697	4,400	4,400	4,300
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TOTAL FOR BOMBAY	47,453	20,800	38,800	20,000
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Bengal—

Eastern States Agency—

Miscellaneous	50,733	50,300	51,300	61,800
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United Provinces—

Miscellaneous	495
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Punjab—

Kashmir Residency—

Miscellaneous	12,783	11,000	10,700	10,400
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Punjab States Agency including
the Punjab Hill States—

Miscellaneous	15,466	12,800	15,800	13,500
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Political Department Probationers—

Miscellaneous	1,150
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TOTAL FOR PUNJAB	29,399	23,800	26,500	23,900
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Central Provinces and Berar—

Miscellaneous	58
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	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
II.—POLITICAL AGENCIES—<i>concl'd.</i>				
<i>Assam—</i>				
Manipur Agency—				
Provincial Excise	4,442	5,000	4,200	4,000
Stamps	4,493	3,700	2,800	3,700
Administration of Justice	638	500	500	600
Stationery and Printing	42	100	100	100
Miscellaneous	4,280	6,500	4,500	4,500
TOTAL FOR ASSAM	13,895	15,800	12,100	12,900
TOTAL-POLITICAL AGENCIES	1,75,009	1,34,200	1,50,000	1,40,000

III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.

Bombay	1,114	..	1,000	..
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IV.—CIVIL WORKS.

<i>India—</i>				
Central Public Works Department :				
(i) Deccan States Agency and Kolha- pur Residency	5,000
(ii) Eastern States Agency (Bengal)	..	..	..	7,500
Rajputana	10,767	10,500	8,900	9,000
Central India	28,267	25,300	26,600	26,600
Hyderabad	13,598	18,200	19,100	20,700
<i>Bombay—</i>				
Deccan States Agency and Kolha- pur Residency	4,603	5,000	5,000	..
Western India States Agency	9,020	8,600	8,900	9,100
Gujarat States Agency and Baroda Residency	7,562	3,700	3,600	3,700
Bengal	4,993	7,500	7,500	..
Central Provinces and Berar	2,967	2,800	2,400	3,300
Assam	2,582	2,800	2,700	2,700
Orissa	2,815	3,500	4,300	4,400
TOTAL	87,174	87,900	89,000	92,000

V.—POLITICAL PENSIONS.

<i>India—</i>				
Hyderabad	3,000	3,000	3,000

VII.—MISCELLANEOUS.

Baluchistan	100
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VIII.—RAJPUTANA.

Land Revenue	5,752	4,400	7,600	4,200
Excise	29,477	29,500	29,700	25,700
Stamps	791	500	800	700
Registration	104	100	100	100
Receipts under Motor Vehicles Act . . . . .	..	100	100	100
Administration of Justice	4,423	3,500	3,500	3,100
Police	2,126	3,500	3,500	3,000
Education . . . . .	..	300	300	300
Medical	1,148	100	300	100
Miscellaneous Departments	49	..	..	..
Receipts in aid of Superannuation . . . . .	..	200	200	..
Stationery and Printing	197	..	..	..
Miscellaneous	17,291	10,900	10,900	11,700
TOTAL	61,358	53,100	57,000	49,000

IX.—CENTRAL INDIA.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
Excise	1,62,331	1,65,400	1,57,300	1,62,100
Stamps	35,776	40,000	41,000	39,500
Registration	1,762	1,800	1,800	1,800
Receipts under Motor Vehicles Act	23,387	24,000	23,400	24,000
Administration of Justice	2,222	2,300	2,600	2,300
Jails and Convict Settlements	16,192	14,500	14,600	14,500
Police	340	100	100	400
Education	100	200	..	..
Medical	20	100	..	..
Miscellaneous	6,424	5,200	5,200	5,400
TOTAL	2,48,554	2,53,600	2,46,000	2,50,000

X.—HYDERABAD.

Administration of Justice	2,819	2,900	3,600	2,900
Police	5,52,324	5,25,600	5,19,800	5,35,000
Medical . . . . .	..	100	..	100
Stationery and Printing	9,100	9,300	9,200	9,200
Miscellaneous	71,308	81,900	76,400	80,800
Deduct—Refunds . . . . .	..	..	..	..
TOTAL	6,35,551	6,19,800	6,09,000	6,28,000

XI.—WESTERN INDIA STATES AGENCY.

Provincial Excise	3,999	5,000	3,900	4,000
Stamps	6,321	5,700	4,800	5,700
Administration of Justice	509	1,000	1,100	1,100
Police	70,013	70,000	78,100	70,600
Education	24	..	..	..
Medical	8,210	7,600	6,000	6,100
Public Health	580	500	500	500
Miscellaneous	23,456	21,700	21,600	20,000
TOTAL	1,13,112	1,11,500	1,16,000	1,08,000

XII.—BANGALORE.

Central Excise	8,254	8,300	8,300	8,300
Land Revenue	448	700	800	500
Provincial Excise	7,83,129	8,18,000	7,83,400	7,64,000
Stamps	1,62,550	1,56,700	1,73,700	1,64,000
Registration	15,403	15,500	15,500	15,500
Administration of Justice	6,811	5,000	6,500	6,500
Police	38,078	40,500	35,600	35,600
Education	9,668	5,800	7,800	8,600
Medical	45,772	45,300	49,400	47,200
Veterinary	3,496	3,400	2,900	3,400
Broadcasting	5,130	..	4,000	4,000
Miscellaneous Departments	2,247	2,500	3,000	2,600
Receipts in aid of Superannuation	1,162	1,100	1,100	1,100
Miscellaneous	—78,408	—1,07,900	—2,25,000	—1,40,300
TOTAL	10,03,740	9,94,900	8,67,000	9,21,000

	Actuals, 1938-39 Rs.	Budget estimate, 1939-40 Rs.	Revised estimate, 1939-40 Rs.	Budget estimate, 1940-41 Rs.
ADVANCES TO CROWN REPRESENTATIVE.				
LOANS TO INDIAN STATES		6,000	6,90,000	6,52,500
LOANS TO NOTABILITIES	62,000	..	6,000	..
OTHER ADVANCES . . . . .	..	..	4,51,000	10,22,500
TOTAL	62,000	6,000	11,47,000	16,75,000
CIRCLES OF ACCOUNT:—				
INDIA	60,000	..	70,000	1,52,500
MADRAS	2,000	..	..	..
BOMBAY . . . . .	..	6,000	5,52,000	5,00,000
BENGAL . . . . .	..	..	4,51,000	10,22,500
ASSAM . . . . .	..	..	18,000	..
ORISSA . . . . .	..	..	50,000	..
SIND . . . . .	..	..	6,000	..
TOTAL	62,000	6,000	11,47,000	16,75,000
DETAILS of the foregoing:—				
INDIA.				
LOANS TO INDIAN STATES . . . . .	..	..	70,000	1,52,500
LOANS TO NOTABILITIES	60,000	..	..	..
TOTAL	60,000	..	70,000	1,52,500
MADRAS.				
LOANS TO NOTABILITIES	2,000	..	..	..
BOMBAY.				
LOANS TO INDIAN STATES . . . . .	..	6,000	5,52,000	5,00,000
BENGAL.				
OTHER ADVANCES . . . . .	..	..	4,51,000	10,22,500
ASSAM.				
LOANS TO INDIAN STATES . . . . .	..	..	18,000	..
ORISSA.				
LOANS TO INDIAN STATES . . . . .	..	..	50,000	..
SIND.				
LOANS TO NOTABILITIES . . . . .	..	..	6,000	..

ANNEXURE A.

Statement showing the detailed distribution of the Appropriation for Political Pensions under India for 1940-41.

	Hyderabad.	Central India.	Delhi.	Ajmer-Merwara.	Non-area.	Total.
A.—POLITICAL PENSIONS (INDIA):						
A. 1.—Carnatic Stipends	8,100	..	..	..	..	8,100
A. 11.—Oudh Family Pensions . . .	6,000	..	..	..	..	6,000
A. 13.—Delhi Family Pensions . . .	..	..	30,200	..	..	30,200
A. 14.—Pensions to Maharatta Saliadars .	23,300	..	..	..	..	23,300
A. 15.—Other Pensions.	6,100	29,300	800	100	^(a) 50,000	86,300
TOTAL FOR POLITICAL PENSIONS (INDIA) . . .	43,500	29,300	31,000	100	50,000	1,53,900
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN . . .	..	..	..	..	^(b) 900	900
C.—POLITICAL PENSIONS PAYABLE IN BURMA . . .	..	..	..	..	700	700
D.—CHARITABLE ALLOWANCES . . .	..	..	9,900	..	..	9,900
TOTAL EXPENDITURE FOR INDIA . . .	43,500	29,300	40,900	100	51,600	1,65,400

(a) Reserve for unforeseen Commuted Value of Political Pensions.

(b) Relates to Baghdad.

ANNEX

BUDGET ESTIMATE OF DEPOSIT ACCOUNT OF THE KHASI

RECEIPTS.										Rs.
FOREST—										
1. Timber and other forest produce	.	.	.	.	.	.	.	.	}	41,500
2. Limestone	.	.	.	.	.	.	.	.
3. Other Minerals	.	.	.	.	.	.	.	.		4,300
TOTAL FOREST										45,800
MEDICAL—										
Fixed Contribution by States	.	.	.	.	.	.	.	.	.	500
STAMPS—										
(1) Court-fee-stamps on appeals from decisions of Durbars and on miscellaneous petitions from the States	.	.	.	.	.	.	.	.	.	1,000
(2) Stamps in cases tried as original cases in British Courts	.	.	.	.	.	.	.	.	.	4,800
(3) Fees for arms licenses paid in stamps	.	.	.	.	.	.	.	.	.	1,000
TOTAL STAMPS										6,800
POLITICAL TRIBUTE										100
EXCISE DUTY ON MATCHES										12,000
EXCISE DUTY										20,700
ADMINISTRATION OF JUSTICE										2,400
REGISTRATION										600
COMMUNICATIONS :—										
Inspection Bungalow in States	100

TOTAL RECEIPTS .	89,000
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URE B.

HILL STATES FOR 1940-41.

EXPENDITURE.		Rs.
FOREST—		
Staff at Forest Department Revenue stations for collecting duty on timber and limestone		17,000
EDUCATION—		
Salaries and Training allowances of Inspecting Education Officers visiting the States		7,400
AGRICULTURE—		
Agricultural Inspector and Demonstrators visiting the States etc. .		4,500
MEDICAL—		
For maintaining dispensaries in Nongstoin and cost of one half of dispensaries at Cherra, Shella which partly serve the States, cost of clerical work at headquarters and part cost of vaccinators		8,500
Maintenance of lunatics in Mental Hospital		1,600
	TOTAL MEDICAL .	10,100
POLICE—		
Crimes investigated from States—small police station and a portion of the arm reserve cost		10,000
JAILS		6,500
COMMUNICATIONS—		
(i) Roads in States maintained purely for benefit of States		10,100
(ii) Inspection Bungalows in States		2,000
	TOTAL COMMUNICATIONS .	12,100
ORIGINAL BUILDINGS		300
POLITICAL STAFF—		
Proportionate cost of pay and travelling allowance of Deputy Commissioner	}	14,800
Extra Assistant Commissioner		
Clerical Staff and peons		
CIVIL AND CRIMINAL JUSTICE—		
1. Expenditure on magistrate, police court officer and clerk engaged on criminal cases from the States	}	1,000
2. Expenditure on magistrate and staff for hearing original civil cases from States		
EXCISE		5,100
MISCELLANEOUS—		
1. Rewards for destruction of wild animals.		200
	TOTAL EXPENDITURE .	89,000